

2026 Municipal Budget

of the TOWNSHIP of UPPER County of
CAPE MAY for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	2,900,000.00		2,629,000.00
2. Revenues	8,292,891.73		9,734,637.60
Total Miscellaneous			
3. Taxes	389,723.50		369,753.10
4. a) Local Tax for Municipal Purposes	6,826,419.92		6,212,542.99
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	6,826,419.92		6,212,542.99
Total General Revenues	18,409,035.15		18,945,933.69

Summary of Appropriations	2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages	6,323,300.00		5,801,050.00
Other Expenses	7,441,175.23		8,787,548.90
2. Deferred Charges & Other Appropriations	1,308,073.00		1,260,582.00
3. Capital Improvements	240,000.00		155,000.00
4. Debt Service (Include for School Purposes)	1,840,000.00		1,755,826.67
Reserve for Uncollected			
5. Taxes #	1,256,486.92		1,185,926.12
Total General Appropriations	18,409,035.15		18,945,933.69
Total Number of Employees			

Balance of Outstanding Debt							
		GENERAL					
Interest		1,572,400.00					
Principal		9,250,000.00					
Outstanding Balance		10,822,400.00					

Notice is hereby given that the budget and tax resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of UPPER, County of CAPE MAY on MARCH 9, 2026.

A hearing on the budget and tax resolution will be held at TOWNSHIP HALL, on APRIL 13, 2026 at 5:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of TOWNSHIP CLERK at the Municipal Building, 2100 Tuckahoe Road, Petersburg New Jersey, 609-628-2011 during the hours of 8:30 AM to 4:00 PM.