State of New Jersey Local Government Services

		_			
Year:	2025	Municipal User	Friendly B	udget	
MUNICIPALITY:	0511 Upper Township - C	ounty of Cape May		•	Introduced T
Municode:			Filename:	0511_fbi_2025.	xlsm
	Website:	www.uppertownship.com			
	Phone Number:		609-628-2011		
	Mailing Address:		P.O. Box 205		
			Tuckahoe		
		Municipality:	Upper Township	State: NJ Z	ip: 08250
	Mayor				•
First Name	Middle Name	Last Name	Term Expires	Business Email	
Curtis	T	Corson, Jr.	12/31/2026	ccorson@uppertownship	.com
	Chief Administr	ative Officer			
Joseph		Verruni		jverruni@uppertownship	.com
	Chief Financial	Officer	Cert. Number		
Barbara	A	Ludy	N-0816	bludy@uppertownship.c	<u>com</u>
	Municipal Clerk				
Joanne	R	Herron	C-1688	jherron@uppertownship.	.com
	Registered Mun	icipal Accountant			
Leon		Costello		lcostello@ford-scott.com	l e
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Victor	W	Nappen, II	12/31/2025	vnappen@uppertownshi	p.com
Tyler	С	Casaccio	12/31/2025	tcasaccio@uppertownshi	p.com
Samuel	J	Palombo	12/31/2027	spalombo@uppertownsh	ip.com
Zachary	Н	Palombo	12/31/2027	zpalombo@uppertownsh	ip.com

Government Type:	Township Committee	•	2
Election Type:	Partisan	•	2

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Proper		61137	0/ 6	4 B	Current Year 2025 Bud	A 4 1/15 / 1	m •
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.294	\$5,618,158.00	12.84%	\$849.11	Municipal Purpose Tax	ACTUAL	\$6,212,542.
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.110	\$2,040,826.87	4.66%	\$317.70	Fire Districts (total levies)	ESTIMATED	\$2,200,000.
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.558	\$29,754,193.00	67.99%	\$4,499.72	Local School District	ESTIMATED	\$30,500,000.
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.277	\$5,295,014.82	12.10%	\$800.01	County Purposes	ESTIMATED	\$6,700,000.
County Library	0.041	\$772,984.89	1.77%	\$118.41	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$281,552.53	0.64%	\$46.21	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calandar Vari 2024 Decl. 1)	2.206	ΦA2.7(2.720.11	100.000/	\$6.621.17	T . I FOTT (A TED		¢45 (12 542)
Total (Calendar Year 2024 Budget)	2.296	\$43,762,730.11	100.00%	\$6,631.17	Total ESTIMATED amount to be raised by tax	es	\$45,612,542.9
Total (Calendar Year 2024 Budget)	2.296	\$43,/62,/30.11	100.00%	\$0,031.17	Total ESTIMATED amount to be raised by tax	es	\$43,612,342.9
			100.00%	\$0,031.17	-	es	<u> </u>
Total Taxable Valuation as of	October 1, 2024	\$1,923,310,300.00	100.00%	\$0,031.17	Revenue Anticipated, Excluding Tax Levy		11,373,552.
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2024	\$1,923,310,300.00	100.00%	\$0,031.17	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un		11,373,552.3 16,400,169.
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen	October 1, 2024	\$1,923,310,300.00 \$290,248.00	100.00%	\$0,031.17	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy		11,373,552.3 16,400,169.3 \$39,400,000.0
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2024	\$1,923,310,300.00	100.00%	\$0,031.17	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		11,373,552.3 16,400,169.3 \$39,400,000.6 \$44,426,616.8
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen	October 1, 2024 e) tial Assessment 1 Assessment	\$1,923,310,300.00 \$290,248.00 \$288,814.00		\$0,031.17	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		11,373,552.3 16,400,169.3 \$39,400,000.6 \$44,426,616.8 \$1,185,926.3
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen	October 1, 2024 e) tial Assessment I Assessment Prior Y	\$1,923,310,300.00 \$290,248.00 \$288,814.00	<u>Comparison</u>	\$0,031.17	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		\$45,612,542.5 11,373,552.3 16,400,169.1 \$39,400,000.0 \$44,426,616.8 \$1,185,926.1 \$45,612,542.9
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen	October 1, 2024 e) tial Assessment I Assessment Prior Y Comparison	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Year to Current Year Con-Municipal Purposes	Comparison s Tax Rate	\$6,631.17	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		11,373,552.3 16,400,169.3 \$39,400,000.0 \$44,426,616.8 \$1,185,926.3 \$45,612,542.9
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen	October 1, 2024 e) tial Assessment I Assessment Prior Y Comparison Prior Year	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Sear to Current Year Continuous Purposes Current Year	Comparison s Tax Rate % Change (+/-)	\$6,631.17	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		11,373,552 16,400,169. \$39,400,000. \$44,426,616.8 \$1,185,926.
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen	October 1, 2024 e) tial Assessment I Assessment Prior Y Comparison	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Year to Current Year Con-Municipal Purposes	Comparison s Tax Rate	\$6,631.17	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		11,373,552 16,400,169 \$39,400,000 \$44,426,616 \$1,185,926 \$45,612,542
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen	October 1, 2024 e) tial Assessment I Assessment Prior Y Comparison Prior Year 0.294	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Fear to Current Year Content Year Current Year 0.323	Comparison s Tax Rate % Change (+/-) 9.86%	\$6,631.17	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		11,373,552 16,400,169 \$39,400,000 \$44,426,616 \$1,185,926 \$45,612,542
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen	October 1, 2024 e) tial Assessment I Assessment Prior Y Comparison Prior Year 0.294 Comparison	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Gear to Current Year Current Year Current Year 0.323 - Municipal Purposes	Comparison s Tax Rate % Change (+/-) 9.86% s Tax Levy		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		11,373,552 16,400,169. \$39,400,000. \$44,426,616. \$1,185,926. \$45,612,542
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen	October 1, 2024 e) tial Assessment I Assessment Prior Y Comparison Prior Year 0.294 Comparison Prior Year	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Gear to Current Year Content Year 0.323 1 - Municipal Purposes Current Year 0.323	Comparison s Tax Rate % Change (+/-) 9.86% s Tax Levy % Change (+/-)	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	collected Taxes	11,373,552 16,400,169. \$39,400,000. \$44,426,616 \$1,185,926. \$45,612,542
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen	October 1, 2024 e) tial Assessment I Assessment Prior Y Comparison Prior Year 0.294 Comparison	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Gear to Current Year Current Year Current Year 0.323 - Municipal Purposes	Comparison s Tax Rate % Change (+/-) 9.86% s Tax Levy	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea	collected Taxes	11,373,552 16,400,169. \$39,400,000. \$44,426,616 \$1,185,926. \$45,612,542
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen Prior Year (2024) Average Residentia	October 1, 2024 e) tial Assessment Assessment Prior Y Comparison Prior Year 0.294 Comparison Prior Year \$5,618,158.00	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Gear to Current Year Content Year 0.323 1 - Municipal Purposes Current Year 0.323	Comparison S Tax Rate % Change (+/-) 9.86% S Tax Levy % Change (+/-) 10.58%	\$ Change (+/-) \$594,384.99	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2024	collected Taxes	11,373,552 16,400,169. \$39,400,000. \$44,426,616 \$1,185,926. \$45,612,542 97.40
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen Prior Year (2024) Average Residentia	October 1, 2024 e) tial Assessment Assessment Prior Y Comparison Prior Year 0.294 Comparison Prior Year \$5,618,158.00 Comparison - Impact	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Gear to Current Year Content Year On a Municipal Purposes Current Year On a Municipal Purposes Current Year S6,212,542.99 George Avg. Residential Technology	Comparison S Tax Rate % Change (+/-) 9.86% S Tax Levy % Change (+/-) 10.58%	\$ Change (+/-) \$594,384.99 iicipal Purposes Onl	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	collected Taxes	11,373,552 16,400,169. \$39,400,000. \$44,426,616 \$1,185,926. \$45,612,542 97.40 43,029,055
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen Prior Year (2024) Average Residentia	October 1, 2024 e) tial Assessment I Assessment Prior Y Comparison Prior Year 0.294 Comparison Prior Year \$5,618,158.00 Comparison - Impact Prior Year	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Sear to Current Year Content Year On Surrent Year 0.323 - Municipal Purposes Current Year \$6,212,542.99 Ston Avg. Residential Tearrent Year	Comparison s Tax Rate % Change (+/-) 9.86% s Tax Levy % Change (+/-) 10.58% Cax Payment (Mun % Change (+/-)	\$ Change (+/-) \$594,384.99 iicipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2024	collected Taxes	11,373,552 16,400,169. \$39,400,000. \$44,426,616. \$1,185,926. \$45,612,542 97.4
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residen Prior Year (2024) Average Residentia	October 1, 2024 e) tial Assessment Assessment Prior Y Comparison Prior Year 0.294 Comparison Prior Year \$5,618,158.00 Comparison - Impact	\$1,923,310,300.00 \$290,248.00 \$288,814.00 Gear to Current Year Content Year On a Municipal Purposes Current Year On a Municipal Purposes Current Year S6,212,542.99 George Avg. Residential Technology	Comparison S Tax Rate % Change (+/-) 9.86% S Tax Levy % Change (+/-) 10.58%	\$ Change (+/-) \$594,384.99 iicipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	collected Taxes	11,373,552. 16,400,169. \$39,400,000. \$44,426,616. \$1,185,926. \$45,612,542. 97.4

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	22.00%	\$474,000.00	\$2,155,000.00	\$2,629,000.00	\$2,629,000.00							
08	Local Revenue	-23.76%	(\$482,991.62)	\$2,032,991.62	\$1,550,000.00	\$1,550,000.00							
09	State Aid (without offsetting appropriation)	-10.61%	(\$750,225.08)	\$7,073,878.08	\$6,323,653.00	\$6,323,653.00							
08	Uniform Construction Code Fees	-36.75%	(\$130,712.60)	\$355,712.60	\$225,000.00	\$225,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-46.28%	(\$159,620.88)	\$344,873.38	\$185,252.50	\$185,252.50							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-97.31%	(\$3,283,970.39)	\$3,374,864.39	\$90,894.00	\$90,894.00							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-11.98%	(\$50,331.64)	\$420,084.74	\$369,753.10	\$369,753.10							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.41%	(\$286,388.56)	\$6,498,931.55	\$6,212,542.99	\$6,212,542.99							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-20.98%	(\$4,670,240.77)	\$22,256,336.36	\$17,586,095.59	\$17,586,095.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	RIENDLY BUDGET SEC	Budgeted	Positions	% Difference	\$ Difference	Total Modified	Total	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
reox		run-rinic	Tart-Time		Current v Prior	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Duuget	Offsets	Duuget	Trust Fund	Cunty	Cunty	Cunty	Cunty	Ctility
20	General Government	9.00	6.00	22.67%	\$397,500.00	\$1,753,400.00	\$2,150,900.00	\$2,150,900.00								
21	Land-Use Administration	1.00	0.00	30.82%	\$25,800.00	\$83,700.00	\$109,500.00	\$109,500.00								
22	Uniform Construction Code	2.00	3.00	0.52%	\$1,500.00	\$289,750.00	\$291,250.00	\$291,250.00								
23	Insurance	0.00	0.00	-1.93%	(\$59,100.00)	\$3,055,900.00	\$2,996,800.00	\$2,996,800.00								
25	Public Safety	10.00	28.00	-31.19%	(\$752,231.75)	\$2,411,561.75	\$1,659,330.00	\$1,659,330.00								
26	Public Works	36.00	0.00	-32.42%	(\$2,100,608.42)	\$6,480,008.42	\$4,379,400.00	\$4,379,400.00								
27	Health and Human Services	0.00	0.00	-5.50%	(\$7,344.26)	\$133,561.76	\$126,217.50	\$102,600.00	\$23,617.50							
28	Parks and Recreation	1.00	64.00	-2.07%	(\$16,920.96)	\$818,870.96	\$801,950.00	\$729,950.00	\$72,000.00							
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
30	Unclassified	0.00	0.00	-47.48%	(\$36,700.00)	\$77,300.00	\$40,600.00	\$40,600.00								
31	Utilities and Bulk Purchases	0.00	0.00	0.39%	\$1,500.00	\$380,500.00	\$382,000.00	\$382,000.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
35	Contingency	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	0.00	0.00	-0.94%	(\$10,213.00)	\$1,089,995.00	\$1,079,782.00	\$1,079,782.00								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	2.00	17.98%	\$45,200.00	\$251,413.00	\$296,613.00	\$296,613.00								
44	Capital	0.00	0.00	-61.42%	(\$246,732.83)	\$401,732.83	\$155,000.00	\$155,000.00								
45	Debt	0.00	0.00	1.87%	\$32,280.67	\$1,723,546.00	\$1,755,826.67	\$1,755,826.67								
46	Deferred Charges	0.00	0.00	-62.75%	(\$294,775.00)	\$469,775.00	\$175,000.00	\$175,000.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	5.54%	\$62,254.01	\$1,123,672.11	\$1,185,926.12	\$1,185,926.12								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
	Total	61.00	103.00	-14.40%	(\$2,958,591.54)	\$20,544,686.83	\$17,586,095.29	\$17,490,477.79	\$95,617.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_			STRUCTURI		
Non-reco	Curing appropriation	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			None		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	<u>ments - Taxable Prop</u>	<u>erties (October 1, 2024 Valu</u>	<u>e)</u>	Property Tax Asses	<u>sments - Exempt Prop</u>	<u>oerties (October 1, 2024 Va</u>	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	870	\$53,668,900.00	2.79%	15A Public Schools	5	\$24,845,200.00	15.90%
2 Residential	5,672	\$1,646,284,000.00	85.45%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	128	\$12,628,200.00	0.66%	15C Public Property	1,228	\$94,839,400.00	60.70%
4A Commercial	324	\$207,267,800.00	10.76%	15D Church and Charities	25	\$13,905,900.00	8.90%
4B Industrial	1	\$2,412,600.00	0.13%	15E Cemeteries & Graveyards	6	\$907,600.00	0.58%
4C Apartments	3	\$1,048,800.00	0.05%	15F Other Exempt	116	\$21,743,600.00	13.92%
5A/5B Railroad	32	\$3,253,700.00	0.17%				
6A/6B Business Personal Property	0	\$0.00	0.00%	_ []			
Total	7,030	\$1,926,564,000.00	100.00%	Total	1,380	\$156,241,700.00	100.00%
Average Ratio (%), Assessed to True Equalized Valuation, Taxable Propert		62.40% \$3,087,442,307.69		Percentage of Exempt vs. Non-Exempt Properties	8.11%		
Total # of property tax appeals fi	led in 2024	County Tax Board	7.00				
		State Tax Court	3.00				
Number of 2024 County Tax Board do	ecisions appealed to Ta	ax Court	1.00				
Number of pending property tax appear	als in State Tax Court		3.00				
Amount paid out by municipality for t	ax appeals in 2024		\$0.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							<u>Pri</u>	or Budget Year's Payn	nents in Lieu	of Tax (PILO	OT) - Long Tern	n Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				3			
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PII OT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Timie	Tor data energy	Dun't Dune	Lina Bate	TIEGT Billing	1155e55ed value	2021 Total Tax Rate	Tunio	Tor data emily)		I Dute	Tiber bining	1 ISSUSSED VALUE	2021 Total Tax Tax	Tiumo	I I I I I I I I I I I I I I I I I I I	I I	Lina Batte	T LEG T Billing	Tibbebbed (dide	2021 Total Tax Tax
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al Long Term Exemptions -	Column Total			0.00	0.00	0.00	Total Long Term Exemption	ons - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.00 \$0.00
rk "X" if Grand Total														Total Long Term Exempti	ons - PAGE TOTAL			\$0.00	\$0.00	\$0.00

Sheet UFB-6

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

ng Term Exemptions -	Column Total			0.00	0.00	0.00	Total Long Term Exemption	ions - Column Total			\$0.00	\$0.00		Total Long Term Exemption Total Long Term Exemption		T (488)		\$0.00 \$0.00	\$0.00 \$0.00	
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Name					Assessed Value	2024 Total Tax Rate	Name					Assessed Value	2024 Total Tax Rate	Name	for data entry)				Assessed Value	
Project	Type of Project (use drop-down	Δareement	Δgreement			In Full	Project	Type of Project (use drop-down	Agreement	Δgreement			I axes if Billed In Full	Project	Type of Project (use drop-down	Δgreement	Δgreement			I axes if B
	m cn :					Taxes if Billed		T CD :					Taxes if Billed	1	T CD .					Taxes if Bi
	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions												Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	81,555.00	\$73,500.00	\$0.00	\$2,205.00	\$0.00	\$5,850.00
Supervisory Staff (Department Heads & Managers)	20.00	2.00	2,090,900.00	\$1,499,400.00	\$0.00	\$255,500.00	\$220,500.00	\$115,500.00
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	27.00	0.00	2,782,000.00	\$1,764,500.00	\$94,000.00	\$311,000.00	\$476,000.00	\$136,500.00
All Other Non-Union Employees not listed above	14.00	96.00	2,297,700.00	\$1,870,200.00	\$25,000.00	\$180,500.00	\$147,000.00	\$75,000.00
Totals	61.00	103.00	7,252,155.00	\$5,207,600.00	\$119,000.00	\$749,205.00	\$843,500.00	\$332,850.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	9.00	\$13,781.28	\$124,031.52	9.00	\$13,627.08	\$122,643.72
Parent & Child	5.00	\$24,668.52	\$123,342.60	7.00	\$24,392.40	\$170,746.80
Employee & Spouse (or Partner)	6.00	\$27,562.56	\$165,375.36	8.00	\$28,218.18	\$225,745.44
Family	22.00	\$38,449.80	\$845,895.60	22.00	\$38,264.00	\$841,808.00
Employee Cost Sharing Contribution (enter as negative -)			(\$310,594.08)			(\$289,601.52)
Subtotal	42.00		\$948,051.00	46.00		\$1,071,342.44
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	10	\$21,639.48	\$216,394.80	9	\$10,108.92	\$90,980.28
Parent & Child	3	\$30,295.80	\$90,887.40	4	\$24,796.86	\$99,187.44
Employee & Spouse (or Partner)	11	\$31,188.25	\$343,070.77	11	\$21,041.01	\$231,451.11
Family	3	\$53,667.36	\$161,002.08	3	\$41,111.16	\$123,333.48
Employee Cost Sharing Contribution (enter as negative -)			(\$4,714.20)			(\$4,243.92)
Subtotal	27.00		\$806,640.85	27.00		\$540,708.39
GRAND TOTAL	69.00		\$1,754,691.85	73.00		\$1,612,050.83

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

								Legal basis fo		penefit			
		Sick Time	V	acation Time	Com	pensatory Time	Po	ersonal Time		Other	("X"	applicable i	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
Personnel Officer	217.00	\$13,473.08	84.00	\$5,215.38	-	\$0.00	21.00	\$1,303.85	-	\$0.00		Х	Х
Municipal Clerk	377.25	\$15,000.00	40.75	\$1,992.72	-	\$0.00	28.50	\$1,393.68	-	\$0.00		Х	
Chief Financial Officer	1,758.50	\$15,000.00	137.00	\$8,069.45	-	\$0.00	-	\$0.00	-	\$0.00		Х	
Tax Collector	983.75	\$15,000.00	161.00	\$9,483.08	-	\$0.00	3.00	\$176.70	-	\$0.00		Х	
Construction Official	663.25	\$15,000.00	102.75	\$5,306.87	3.00	\$154.95	-	\$0.00	-	\$0.00		Х	
Court Administrator	256.50	\$11,345.19	101.25	\$4,478.37	0.75	\$33.17	3.00	\$132.69	-	\$0.00		Х	
Deputy EMS Chief	39.25	\$1,622.84	115.00	\$4,754.81	-	\$0.00	-	\$0.00	-	\$0.00		Х	
Supervising EMTs (2)	463.25	\$14,922.00	142.50	\$4,590.14	22.75	\$732.81	4.00	\$128.85	-	\$0.00		Х	
Senior EMT	228.75	\$7,148.44	43.00	\$1,343.75	0.25	\$7.81	-	\$0.00	-	\$0.00		Х	
Superintendent of Public Works	428.75	\$15,000.00	136.00	\$7,584.62	-	\$0.00	-	\$0.00	-	\$0.00		Х	
Assistant Superindentent of Public Works	529.50	\$15,000.00	184.00	\$9,775.00	-	\$0.00	34.00	\$1,806.25	-	\$0.00		Х	
Maintenance Supervisor, Grounds	326.75	\$13,195.67	130.50	\$5,270.19	6.00	\$242.31	0.25	\$10.10	-	\$0.00		Х	
General Supervisor	230.75	\$9,540.63	60.50	\$2,501.44	1.25	\$51.68	-	\$0.00	-	\$0.00		Х	
Supervising Mechanic	56.75	\$2,346.39	20.00	\$826.92	22.00	\$909.62	-	\$0.00	-	\$0.00		Х	
Supervising Sanitation	231.25	\$9,616.89	32.75	\$1,361.96	-	\$0.00	-	\$0.00	-	\$0.00		Х	
Supervising Maintenance Repairer	238.25	\$9,476.20	184.00	\$6,546.15	43.75	\$1,556.49	-	\$0.00	-	\$0.00		Х	
Supervising Equipment Operator	236.25	\$8,405.05	136.50	\$4,856.25	7.75	\$275.72	1.75	\$62.26	-	\$0.00		Х	
Maintenance Worker 3, Grounds	239.00	\$8,502.88	68.00	\$2,419.23	53.00	\$1,885.58	16.00	\$569.23	-	\$0.00		Х	
Keyboarding Clerk 2 (2)	1,145.75	\$28,376.68	280.00	\$9,346.16	-	\$0.00	-	\$0.00	-	\$0.00		Х	
Assistant Municipal Treasurer	1.50	\$53.98	4.00	\$143.96	-	\$0.00	-	\$0.00	-	\$0.00		Х	
Assistant Tax Collector	17.00	\$565.11	35.00	\$1,163.46	-	\$0.00		\$0.00	-	\$0.00		Х	
Deputy Tax Collector	7.00	\$246.15	63.50	\$2,232.97	-	\$0.00	-	\$0.00	-	\$0.00		Х	
Zoning Officer	201.75	\$8,646.43	98.00	\$4,200.00	37.25	\$1,596.43	8.50	\$364.29	-	\$0.00		Х	
Keyboarding Clerk 1	132.00	\$4,641.76	42.00	\$1,476.92	-	\$0.00	-	\$0.00	-	\$0.00		Х	
Deputy Court Administrator	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	
Recreation Supervisor	95.00	\$2,923.08	70.75	\$2,176.92	23.00	\$707.69	14.00	\$430.77	-	\$0.00		Х	
EMT (2nd year)	184.25	\$5,049.16	16.50	\$452.16	-	\$0.00	-	\$0.00	-	\$0.00		Χ	
EMT (1st year) (3)	278.00	\$7,350.96	68.00	\$1,798.08	24.75	\$654.45	10.00	\$264.42	-	\$0.00		Х	
AFSCME District Council 71	6,534.50	\$208,156.12	2,265.00	\$69,566.59	399.50	\$12,544.39	149.25	\$4,555.42	-	\$0.00	Х		
TOTALS (THIS PAGE ONLY)	16,101.50	\$465.604.69	4.822.25	\$178.933.55	645.00	\$21,353.10	293.25	\$11,198.51	-	\$0.00			
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								Legal basis for b		enefit			
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
					_				_				
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
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		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
					_				_				
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
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		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
TOTALS (TIMOT AGE ONE)		ψ0.00		ψ0.00		ψ0.00		ψ0.00		ψ0.00	ł		

Bargaining Unit or Non-Union Position Eligible for Benefit		Sick Time										Legal basis for benef	
Paracining Unit or Non Union Decition Cligible for Panafit		Sick Time Vacation		acation Time	Comp	ensatory Time	Pe	ersonal Time		Other	("X"	applicable it	tems)
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than A	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement		Individual Employment Agreement
TOTALS (ALL PAGES)	16,101.50	\$465,604.69	4,822.25	\$178,933.55	645.00	\$21,353.10	293.25	\$11,198.51	-	\$0.00			
Total Funds Reserved as of	of end of 2024	\$322,984.30		Total Employees subject to	accumulated abo	sence restrictions of P I 20	007 c 92·	25.00					
				Total Employees subject to	accumulated ab	sence restrictions of P.L. 20	010, c. 3:	37.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt				Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>			Φ0.00	Bond Anticipation Notes - Interest	Φ1 250 000 00	Ф1 470 000 00	Φ1 707 000 00	Ф 7 400 000 00
				Bonds - Principal Bonds - Interest	\$1,350,000.00 \$405,826.67	\$1,470,000.00 \$370,000.00	\$1,585,000.00 \$320,400.00	\$7,490,000.00 \$962,000.00
				Loans & Other Debt - Principal	\$403,820.07	\$370,000.00	\$320,400.00	\$902,000.00
				Loans & Other Debt - Interest				
			\$0.00	Loans & other Best Interest				
			ψ0.00	Total	\$1,755,826.67	\$1,840,000.00	\$1,905,400.00	\$8,452,000.00
Municipal Purposes				·		<u> </u>		
Debt Authorized (BNI)			\$0.00	Total Principal	\$1,350,000.00	\$1,470,000.00	\$1,585,000.00	\$7,490,000.00
Notes Outstanding			\$0.00	Total Interest	\$405,826.67	\$370,000.00	\$320,400.00	\$962,000.00
Bonds Outstanding	\$13,775,000.00	\$160,252.20	\$13,614,747.80	% of Total Current Year Budget	9.98%		-	
Loans and Other Debt			\$0.00			•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$13,775,000.00	\$160,252.20	\$13,614,747.80	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	13,373			Total Other				
					37. 11		Tr. 1	
Per Capita Gross Debt	\$1,030.06			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,018.08			Rating		AA		
237 A D 271 3		00.010.017.077		Year of Last Rating		2024		
3 Year Average Property Valuation	<u> </u>	\$2,810,245,275.67						
N. D.1. 0/ C2N A D	37.1 .*	0.1007		Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.48%		CL 4 HED 10				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Dennis Township, Cape May County	Municipal Court	Court and Public Defender	Municipal Court Services	12/1/2024	6/1/2025	Up to \$71,370.00
Lead	Municipality	Corbin City, Atlantic County	Public Works	Property Management / Maintenance	Public Works Services	1/1/2024	12/31/2026	\$27,000.00
Lead	Fire District	Upper Township Fire Districts #1, #2, #3 & #4	Information Technology	Information Technology	Website Services	1/1/2025	12/31/2029	\$0.00
Lead	Fire District	Upper Township Fire District #2	Public Works	Fleet / Fleet Maintenance	Purchase of Gasoline/Diesel Fuel	2/15/2023	2/24/2028	Cost of Fuel
				Property Management /				
Lead	School District	Upper Township School District	Public Works	Maintenance	Maintenance, Repairs & Use of Facilities	9/1/2019	8/31/2025	\$0.00
				Property Management /				
Lead	County	Cape May County	Public Works	Maintenance	Maintenance of Senior Center	2/10/2024	2/9/2029	\$0.00
Lead	Municipality	Borough of Woodbine, Cape May County	Legal	Legal	Neg Terms for Host Comm Benefit	12/7/2023	TBD	Half of Legal Costs
	Municipality	Ocean City, Cape May County	EMS	EMS / Dispatch	Central Dispatch Services	1/1/2024	12/31/2028	\$276,929.00
Recipient	Municipality	Ocean City, Cape May County	EMS	EMS / Dispatch	EMS & Fire Services for Strathmere	1/1/2022	12/31/2026	\$24,800.00
Recipient	Municipality	Ocean City, Cape May County	Emergency Management	Emergency Management	Coordinator Services	1/1/2023	12/31/2025	\$20,000.00
Recipient	Authority	Cape May County Municipal Utilities Authority	Public Works	Landfill / Solid Waste Disposal	Solid Waste Disposal & Recycling Serv	1/1/2025	12/31/2025	1 /
Recipient	Authority	Cape May County Municipal Utilities Authority	Recycling	Administration	Review & Submit Annual Recycle Report	1/1/2024	12/31/2025	\$0.00
Recipient	County	Cape May County	Dog Regulation	Animal Control	Animal Sheltering Services	1/1/2024	12/31/2025	\$74,334.63
Recipient	County	Cape May County	EMS	EMS / Dispatch	Participation in EMS Rescue Task Force	1/26/2021	1/25/2026	\$0.00
Recipient	County	Cape May County	Public Works/EMS/Construction	Emergency Management	Intra-County Mutual Aid & Assistance	12/31/2023	12/31/2028	\$0.00
Recipient	County	Cape May County	Emergency Management	Emergency Management	Use Comm Ctr as Pt of Distribution	10/9/2018	None	\$0.00
Recipient	County	Cape May County Cape May County	Board of Health	Health and Human Services	Furnish Health Services	1/1/2020	12/31/2027	\$0.00
Recipient	County	Cape May County	Board of Health	Health and Human Services	Furnish Health Services	1/1/2020	12/31/2027	\$0.00
	Amount Received Page Total							\$27,000.00
	Amount Paid Page Total						1	\$396,063.63
	Page Total							\$423,063.63
<u> </u>			II.	11		1		Ψ 123,003.03

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$27,000.00
	Amount Paid Total							\$396,063,63
	Total							\$396,063.63 \$423,063.63
				IED 11				Ψτ25,005.05

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Upper Township Fire District #1- Strathmere Fire Company
Upper Township Fire District #2- Tuckahoe Fire Company
Upper Township Fire District #3-Marmora Fire Company
Upper Township Fire District #4-Seaville Fire Company

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	