# 2024

Upper Township FD No. 3

# Fire District Budget

ertownship.com/public-safety/fire-commissioners/fire-district-3-marn



Division of Local Government Services

## 2024 FIRE DISTRICT BUDGET Certification Section

#### 2024

Upper Township FD No. 3

### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

#### For Division Use Only

#### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey Department of Community Affairs Director of the Division of Local Government Services

Ву:	Date:
CERTIFICA	ATION OF ADOPTED BUDGET
	t made a part hereof has been compared with the approved and any amendments made thereto. This adopted Budget is and comparisons only.
	State of New Jersey
Depa	artment of Community Affairs
	Division of Local Government Services
Ву:	Date:

#### 2024 PREPARER'S CERTIFICATION

Upper Township FD No. 3

#### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to stature in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertations contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	cheryl@cwardcpa.com			
Name:	Cheryl Sayers			
Title:	Accountant			
Address:	PO Box 1193, Marmora, NJ 08223			
Phone Number:	609-390-0600			
Fax Number:	609-390-7931			
E-mail Address:	cheryl@cwardcpa.com			

## 2024 PREPARER'S CERTIFICATION OTHER ASSETS

Upper Township FD No. 3

#### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aformentioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

Preparer's Signature:	cheryl@cwardcpa.com
Name:	Cheryl Sayers
Title:	Accountant
Address:	PO Box 1193, Marmora, NJ 08223
Phone Number:	609-390-0600
Fax Number:	609-390-7931
E-mail Address:	cheryl@cwardcpa.com

### FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address:	uppertownsmp.com/puonc-sarety/mre-
FILC DISHICL'S WCD AUGI CSS.	commission our /fine district 2 morning

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

<u> </u>	A description of the Fire District's mission and responsibilities
V	Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
V	The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
V	Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
V	The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
V	Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time date, location and agenda of each meeting
V	Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
V	The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
	A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organizations which received any renumeration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying Compliance: Title of Officer Certifying Compliance:

Signature:

Sean Whelan Secretary

Page C-4

### 2024 APPROVAL CERTIFICATION

Upper Township FD No. 3

### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true of the Annual Budget approved by resolution of the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on October 16, 2023.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the Board of Commissioners thereof

Officer's Signature:	qqpehss@comcat.net				
Name:	Paul Hoster				
Title:	Chairman				
Address:	112 Bayview Ave, Marmora, NJ 08223				
Phone Number:	609-425-1663				
Fax Number:	n/a				
E-mail Address:	qqpehss@comcat.net				

### 2024 FIRE DISTRICT BUDGET RESOLUTION

#### Upper Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

WHEREAS, the Annual Budget for Upper Township FD No. 3 (the 'Fire District') for the fiscal year beginning January 1, 2024 and ending December 31, 2024 has been presented before the Board of Commissioners of the Fire District at its open public meeting of October 16, 2023; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$790,316.32 which includes an amount to be raised by taxation of \$789,816.32 and Total Appropriations of \$790,316.32; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on October 16, 2023 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2024 and ending December 31, 2024 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for

adoption on December 4, 2023.

sean.whelan@comcast.net

10/16/2023 (Date)

ecretary's Signature)

#### Board of Commissioners Recorded Vote

Member	Aye	Nav	Abstain	Absent
Paul Hoster	X			TXDSCIIL
Scott Douglas Snyder	X		•	
Sean Whelan	X			
Jeff Pierson Jr	X			
Kurt Austin	X			

### 2024 ADOPTION CERTIFICATION

Upper Township FD No. 3

### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on December 4, 2023.

Officer's Signature:						
Name:	Paul Hoster	Paul Hoster				
Title:	Chairman					
Address:	112 Bayview Ave	112 Bayview Ave, Marmora, NJ 08223				
Phone Number:	609-425-1663	609-425-1663 <b>Fax:</b> n/a				
E-mail address:	qqpehss@comcas	qqpehss@comcast.net				

#### 2024 ADOPTED BUDGET RESOLUTION

#### Upper Township FD No. 3

#### FISCAL YEAR: January 1, 2024 to December 31, 2024

WHEREAS, the Annual Budget for the Upper Township FD No. 3 (the 'Fire District') for the fiscal year beginning January 1, 2024 and ending December 31, 2024 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of December 4, 2023; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$790,316.32 which includes amount to be raised by taxation of \$789,816.32, and Total Appropriations of \$790,316.32; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on December 4, 2023 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2024 and ending December 31, 2024 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$790,316.32, which includes amount to be raised by taxation of \$789,816.32, and Total Appropriations of \$790,316.32; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

(Secretary's Signature)

Jeff Pierson Jr Kurt Austin

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

Board of Commissioners Recorded Vote							
Member	Aye	Nay	Abstain	Absent	·		
Paul Hoster							
Scott Douglas Snyder							
Sean Whelan							

12/4/2023

(Date)

# 2024 FIRE DISTRICT BUDGET Narrative and Information Section

## 2024 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

### Upper Township FD No. 3

#### FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

1. When is the Fire District's annual election? (February and/or November) If November, was the resolution submitted to the Division?	February
2. Complete a brief statement on the 2024 proposed Annual Budget and make cor The 2024 Budget is different from that of 2023 as the Board will not be utilizing a increase the Building Lease for repairs to the burn building. The reduction in loan and Professional fees have been reduced to offset the never ending increase by NJ Equipment and Turn Out Gear have been increased due to increasing costs. These	monies from prior years which they used in 2023 to n interest will be applied to the loan principal. Office American Water Company for Hydrants. Loose
3. Explain any variances over +/-10% for each line item. Attach in FAST any reason for the increase/decrease in the budgeted line item.	supporting documentation that will help to explain the
The Board's Buidling Lease was reduced to 2022 numbers or 17.9%. The increase reduction in loan interest (23.8%) will be applied to the loan principal. Office (67 offset the never ending increase of 19.2% by NJ American Water Company for Hy (+33.3%) and Insurance (+12%) due to rising costs. There will be no utilization of investment interest income (+150%) due to higher APY. The LOSAP has increase	(%) and Professional fees (17.5%) have been reduces to ydrants. Loose Equipment (+20%), Turn Out Gear of prior year funds (-100%) and an increase in
financial markets.	
4. Complete a brief statement on the impact the proposed Annual Budget will have the use of the Restricted and Unrestricted Fund Balance(s) and how they are completed If Unrestricted Fund Balance is reduced by more than 10%, explain the projected in the project	lying with the Property Tax Levy Cap.  mpact on the following year's budget
The amount to be raised from taxation will increase \$.006 per \$100 which shouldn The current rate being \$.107 to \$.113 per \$100.	't have a significant impact on the local tax payers.

## 2024 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

### Upper Township FD No. 3

#### FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

5. Does the Fire District plan on exceeding the Levy Cap? If so, please	provide a statement with the reasons for exceeding
the Levy Cap and identify the appropriations that caused the Fire Distric	t to exceed the Levy Cap, and how they are being
addressed by a referendum.	
No	
6. If the Fire District plans to pass a Resolution for the Release of Restri	icted Fund Balance to be used in the 2024 proposed
operating budget, explain the reason and purposes of the appropriation.	
n/a	
97,	
To Consider a brief statement on the Annual Dudget's managed or	
- 7. Compilere a differ statement on the Annual Budget's proposed ca	nital appropriations including debt service for the
7. Complete a brief statement on the Annual Budget's proposed ca proposed budget year and for future years.	pital appropriations including debt service for the
proposed budget year and for future years.	
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra	
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra	
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra	
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proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra	
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra for an Engine Truck purchase shortly.	funds into the Reserve for Future Capital as it will have a need
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra	funds into the Reserve for Future Capital as it will have a need
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra for an Engine Truck purchase shortly.	a funds into the Reserve for Future Capital as it will have a need of the Preceding Year pursuant to
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra for an Engine Truck purchase shortly.  8. If the proposed Annual Budget contains an amount for a Cash Deficit	a funds into the Reserve for Future Capital as it will have a need of the Preceding Year pursuant to
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra for an Engine Truck purchase shortly.  8. If the proposed Annual Budget contains an amount for a Cash Deficit N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the	a funds into the Reserve for Future Capital as it will have a need of the Preceding Year pursuant to
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra for an Engine Truck purchase shortly.  8. If the proposed Annual Budget contains an amount for a Cash Deficit N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the	a funds into the Reserve for Future Capital as it will have a need of the Preceding Year pursuant to
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra for an Engine Truck purchase shortly.  8. If the proposed Annual Budget contains an amount for a Cash Deficit N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the	a funds into the Reserve for Future Capital as it will have a need of the Preceding Year pursuant to
proposed budget year and for future years.  No new debt will be incurred in 2024. The Commission has placed extra for an Engine Truck purchase shortly.  8. If the proposed Annual Budget contains an amount for a Cash Deficit N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the	a funds into the Reserve for Future Capital as it will have a need of the Preceding Year pursuant to

### 2024 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

### Upper Township FD No. 3

#### FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

				te such sums as it may deem n nent, supplies and materials			
				the organization's incorporate			No
PRINCIPLE DE LA COMPUNION DE L		an abilitat on Little deuts annat ann anna	100 I SITT YAR 21671 W. AL	lika di dikangan kalangan di 1911 merupakan dianggan kangan kangan dianggan dianggan dianggan dianggan dianggan	u a distribution and a second	The state of the s	enc.
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			entide i Caro illicitaren	aka da kana 12 kalansan nya kananga kapada ing katawa ing kananga kabangan pangan da at at at at at at at at a			
<b>10.</b> Com	plete the f	ollowing b	ased on t	he municipal assessor's latest	information pur	rsuant to N.J.S.A. 54:4-35:	
Personal Paris Control of the Contro	Assessed	******			\$	696,379,900.00	
Prop	osed Tax 1	Rate per \$	100 of As	sessed Valuation	\$	0.1070	
				a first-year funding appropt to public referendum thereof?		ablish a length of service a	award program
No	X	Yes	New or William Control of the Address of the Addres	If yes, how much is appro	priated?		
appropria	ation amou	int and the	nted, is the	e Board of Commissioners awa bunt to be Raised by Taxation	are that the bud to Support the	get must be amended to dele Budget must be reduced by a	te the LOSAP a like amount?
No	n/a	Yes	i				

# FIRE DISTRICT CONTACT INFORMATION 2024

Please complete the following information regarding this Fire District.  $\underline{\mathbf{All}}$  information requested below must be completed.

Name of Fire District:		Upper Township FD No. 3					
Address:	PO Box 1193 (40 Old Tuck	(ahoe Road)					
City, State, Zip:	Marmora		NJ	08223			
Phone: (ext.)	609-390-3555	Fax:	n/a				
Fire District E-mail:	info15@marmorafire.com						

Preparer's Name:	Cheryl Sayers			
Preparer's Address:	PO Box 1193, 820 S Shore Road			
City, State, Zip:	Marmora		NJ	08223
Phone: (ext.)	609-390-0600	Fax:	609-390-7931	The state of the s
E-mail:	cheryl@cwardcpa.com			
Chairperson:	Paul Hoster	e can be say the second of second	to the transfer of the transfe	<u> 1975 - 1975 - 1976 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986 - 1986</u>
Phone: (ext.)	609-425-1663	Fax:	n/a	
E-mail:	qqpehss@comcast.net	A CONTRACTOR OF THE PROPERTY O		
Secretary:	Sean Whelan	Composition with a state of the composition of the		atternation of the state of the
Phone: (ext.)	609-513-1107	Fax:	n/a	
E-mail:	sean.whelan@comcast.net			
	Doug Snyder	t See tallick till a believer som deg mild known hav pers a see enger		
Phone: (ext.)	609-390-0216	Fax:	n/a	N W 1881 B 1 of Personal Section Section Control of Personal Section Control of Personal Section Control of Pe
E-mail:	ssnyder760@aol.com			
Name of Auditor:	Leon P Costello	China de la companya		
Name of Firm:	Ford Scott & Associates LLC	Martin et al.		
Address:	1535 Haven Avenue		4-14-14-14-14-14-14-14-14-14-14-14-14-14	
City, State, Zip:	Ocean City		NJ	08226
Phone: (ext.)	609-399-6333	Fax:	609-399-3710	
E-mail:	astratis@ford-scott.com	Control of the second s	none forman en	***************************************

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

### Upper Township FD No. 3

#### FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below completely.

	ovide the number of regular voting members of the governing body:  ovide the number of alternate voting members of the governing body:	5	
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	s the fire district have any amounts recievable from current or former c " provide a list of those individuals, their position, the amount receiva		No e to the fire district.
		A managada da da Angalan manga pada pana ara managada da	a da a manada da
a. A b. A c. A dire If the or em	the fire district a party to a business transaction with one of the follow current or former commissioner, officer, or employee?  family member of a current or former commissioner, officer, or employ nentity of which a current or former commissioner, officer, or employ sect or indirect owner?  e answer to any of the above is "yes," provide a description of the transaction for the fire district; the name of the mount paid, and whether the transaction was subject to a competitive	No No No No No No No No Reaction, including the name of the commentative and relationship to the individual	nissioner, officer,
a. b. c. d. d. d. f.	I the fire district provide any of the following to or for a commissioner First class or charter travel Travel for companions Tax indemnification and gross-up payments Discretionary spending account Housing allowance or residence for personal use Payments for business use of personal residence Vehicle/auto allowance or vehicle for personal use Health or social club dues or initiation fees Personal services (i.e.: maid, chauffeur, chef) unswer to any of the above is "yes," provide a description of the transe al and the amount expended.	No N	

## FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

## Upper Township FD No. 3

### FISCAL YEAR: January 1, 2024 to December 31, 2024

assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized district per indicate "motor pool." Do not attach the list as a separate document.	
7) Did the fire district make any payments to current of former commissioners or employees for severance or termination? <i>If "yes", provide an explanation including amount paid.</i>	No
8) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses?  If "yes," provide an explanation including amount paid.	No
9) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District?	Yes
10) If the answer to #9 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided?	
If "yes," attach in FAST a copy of the agreement.	Yes
11) Does the fire District have a Length of Services Award Program (LOSAP) plan?  If "yes," indicate:	Yes
a) the year it was implemented	1995
b) the total number of volunteer members presently eligible to participate	48
c) the total number of volunteer members presently vested	52
d) whether the annual contribution for each vested member is fixed or based on an automatic increase e) the total LOSAP budgeted for the current year	Fixed
f) the Fire District's LOSAP Plan Contractor	\$ 45,000.00
g) whether the Plan Contractor has submitted its annual financial statement to the Director of the Division of Local	Lincoln
Government Services pursuant to N.J.A.C. 5:30-14.49.	Vac

Yes

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Upper Township FD No. 3

#### FISCAL YEAR: January 1, 2024 to December 31, 2024

12) If the district's Board of the Commissioners authorizes its elected commissioners to receive any type of compensation to	
Board, did the district submit a copy of the compensation resolution to the municipal governing body for review and approva	as required
under N.J.S.A. 40A:14-88?	Yes
If "yes", provide a certified copy of the resolution, whenever adopted, fixing the level of compensation each commissioner is	authorized
to receive, and proof that the district submitted the resolution to the municipal clerk for governing body consideration. Only	answer
"N/A" if elected commissioners are not authorized to receive any compensation for their service on the Board.	
13) Did the district make one or more supplemental emergency appropriations after adopting its current budget?	No
If "yes", for each supplemental emergency appropriation:	
a) Was a resolution adopted by at least two-thirds (2/3) of the Board of Commissioners' full membership declaring that an em	ergency exists
requiring a supplemental emergency appropriation and setting out the nature of the emergency in full?	
b) Did the district submit the above-referenced resolution to the municipal clerk for municipal governing body consideration?	
c) Did at least two-thirds (2/3) of the municipal governing body's full membership approve the district's	
emergency appropriation?	
Provide (with the introduced budget) a certified copy of the Board's resolution authorizing the supplemental emergency appr	conviction

Provide (with the introduced budget) a certified copy of the Board's resolution authorizing the supplemental emergency appropriation with a certified copy of the municipal governing body's resolution approving the district's emergency appropriation.

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE FIRE DISTRICT VEHICLES

Upper Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to list the fire district's motor vehicles. Do not attach list as a separate document.

Year	Make	Model	Assigned Staff	Staff Position
2018	Pierce	Pumper	Jay Newman	Fire Chief
2021	Ford	Expedition	Jay Newman	Fire Chief
And the state of t	B + H M M H M M M A A A A A A A A A A A A A			
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ten and distributed for the state of the sta	in a comprehensive free free free state and the state free free free free free free free fr	A CONTRACTOR OF THE PARTY OF TH		
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marine many department of the control of the contro	Market and the house of the first time and an inch and a high summaring the state of the property of the state of the stat	** ** COMMITTED AND A PROPERTY OF A PARTY OF THE PARTY OF		
and the second section of the section of the section of the second section of the secti	i elim il disendelle une propressor di Trista Lady, derlaiden et fan dend han dien den manne persone propressor anne alle			
<del>the about is the established to the about the</del>	rente m fan far úter helde fan de mei en	***		
ekt feldenden dett andre stellijkligeste sylle sijderdere geregen av de nærestelle det seet to delektionstella	од (18.19) и Шайла Иван раска раска раска раска раска (1904) и Война Вай организация раска од поличения империя (1863). П	Townsteen Commission of the Co		
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#### FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

#### Upper Township FD No. 3

#### FISCAL YEAR: January 1, 2024 to December 31, 2024

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District during the most recent fiscal year completed.

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for the purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transaction such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's propert. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable Compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year.

Upper Township FD No. 3

Cape May

#### Reportable Compensation from Fire District Position (W-2/1099) Other (auto allowance, Estimated amount Average Hours per Week Dedicated to Position Average expense of other account, compensation from payment in lieu the Fire District Former Officer of health (health benefits, Total Compensation Name Title Base Salary/ Stipend Bonus benefits, etc.) pension, etc.) from Fire District 1 S Doug Snyder Treasurer 1,000.00 \$ 1,000.00 2 Sean Whelan Secretary \$ 1,000.00 \$ 1,000.00 3 Jeff Pierson Jr Commissioner \$ 1,000.00 \$ 1,000.00 4 Kurt Austin Vice Chairman 2 X \$ 1,000.00 \$ 1,000.00 5 Paul Hoster Chairman 1,250.00 \$ 1,250.00 6 \$ 7 \$ 8 \$ 9 10 11 12 \$ 13 \$ 14 \$ 15 \$ Total:

Enter the total number of employees/independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

5,250.00 \$

\$

n/a

- \$

- \$

- \$

5,250.00

**Annual Cost** # of Covered Estimate per **Total Cost** # of Covered Members (Medical Employee **Estimate** Members **Annual Cost** & Rx) Proposed Proposed Proposed (Medical & Rx) per Employee Total Current \$ Increase % Increase Budget Budget Budget **Current Year Current Year** Year Cost (Decrease) (Decrease) Active Employees - Health Benefits - Annual Cost Single Coverage 0.0% Parent & Child 0.0% Employee & Spouse (or Partner) 0.0% Family 0.0% Employee Cost Sharing Contribution (enter as negative - ) 0.0% Subtotal 0.0% Commissioners - Health Benefits - Annual Cost Single Coverage 0.0% Parent & Child 0.0% Employee & Spouse (or Partner) 0.0% Family 0.0% Employee Cost Sharing Contribution (enter as negative - ) 0.0% Subtotal 0.0% Retirees - Health Benefits - Annual Cost Single Coverage 0.0% Parent & Child 0.0% Employee & Spouse (or Partner) 0.0% Family 0.0% Employee Cost Sharing Contribution (enter as negative - ) 0.0% Subtotal 0.0% **GRAND TOTAL** 0 0.0% Is medical coverage provided by the SHBP (Yes or No)? No Is prescription drug coverage provided by the SHBP (Yes or No)? No

Page N-5

Complete the below table for the Fire District's accrued liability for compensated absences.

		i	Legal Ba	sis fo	r Benefit
Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2023	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement	Resolution	Individual Employment Agreement
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Total liability for accumulated compensated absences at January 1, 2023 (this page only)

\$ -

Complete the below table for the Fire District's accrued liability for compensated absences.

		2	Legal Ba	sis fo	r Benefit
Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2023	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement	Resolution	Individual Employment Agreement
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Page N-6 (Totals)

## 2024 FIRE DISTRICT BUDGET FINANCIAL SCHEDULES SECTION

#### Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Name of Fire District:	Upper Township FD No. 3
County:	Cape May
Year:	2024

Levy Cap Calculati	on Summary	
2023 Adopted Budget - Amount to be Raised by Taxation	\$	743,332.76
Cap Bank Available from 2021 (See Levy Cap Certification)	\$	15,297.69
Cap Bank Available from 2022 (See Levy Cap Certification)	\$	12,849.10
Cap Bank Available from 2023 (See Levy Cap Certification)	\$	-
Cap Bank Used from 2021	\$	1,830.47
Cap Bank Used from 2022		
Cap Bank Used from 2023		
Changes in Service Provider (+/-)		
DLGS Approved Adjustments	_	
Cancelled or Unexpended Referendum Amount	·	
(Enter as a positive number)		
Assessed Valuation of District for adopted budget	\$	696,379,900.00
New Ratables - Increase in Valuations (New Construction and		
Additions)	\$	1,697,300.00
Adopted Fire District Tax Rate (three decimals) per \$100	,	\$0.107
Projected Tax Rate based upon Proposed Levy		0.113141687

### **Budget Summary**

	Cape iviay			
REVENUES AND FUND BALANCE UTILIZED	2024 Proposed Budget	2023 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
MEASURED WIND LOUND DATWINGS OFFICED				
Total Fund Balance Utilized	-	25,000.00	(25,000.00)	-100.0%
Total Miscellaneous Anticipated Revenues		-	-	0.0%
Total Sale of Assets	~	<del></del>		0.0%
Total Interest on Investments & Deposits	500.00	200.00	300.00	150.0%
Total Other Revenue	-	-	•	0.0%
Total Operating Grant Revenue	-	-	-	0.0%
Total Revenues Offset with Appropriations	_	-	_	0.0%
Total Revenues and Fund Balance Utilized	500.00	25,200.00	(24,700.00)	-98.0%
Amount to be Raised by Taxation to Support Budget	789,816.32	743,332.76	46,483.56	6.3%
Total Anticipated Revenues	790,316.32	768,532.76	21,783.56	2.8%
APPROPRIATIONS				
Total Administration	53,934.00	59,825.76	(5,891.76)	-9.8%
Total Cost of Operations & Maintenance	447,705.00	448,000.00	(295.00)	-0.1%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations) Total Appropriated Duly Incorporated First Aid/Rescue Squad	-	-	-	0.0%
Total Deferred Charges	-	-	<u></u>	0.0%
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	74,316.32	48,000.00	26,316.32	54.8%
Total Capital Appropriations	150,000.00	148,346.00	1,654.00	1.1%
Total Principal Payments on Debt Service	58,405.00	56,544.00	1,861.00	3.3%
Total Interest Payments on Debt	5,956.00	7,817.00	(1,861.00)	-23.8%
Total Appropriations	790,316.32	768,532.76	21,783.56	2.8%
ANTICIPATED SURPLUS (DEFICIT)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.0%

	2024 Proposed Budget	2023 Adopted Budget	\$ Increase (Decrease) Proposed vs.Adopted	% Increase (Decrease) Proposed vs. Adopted
Fund Balance Utilized				·
Unrestricted Fund Balance	-	25,000.00	(25,000.00)	-100.0%
Restricted Fund Balance	-	<del></del>	-	0.0%
Total Fund Balance Utilized	-	25,000.00	(25,000.00)	-100.0%
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	0.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	0.0%
Municipal Assistance (N.J.S.A. 40A:14-34)			-	0.0%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35) Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	0.0%
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	0.0%
Rental Income	•		-	0.0%
Total Miscellaneous Anticipated Revenues				0.0%
Sale of Assets (List Individually)	in the second se	-		0.0%
Asset #1				
Asset #2			-	0.0%
Asset #3			-	0.0%
Asset #4			-	0.0%
Total Sale of Assets				0.0%
Interest on Investments & Deposits (List Accounts Separately)		_	_	0.0%
Certificates of Deposit	F00.00	200.00		
Investment Account #2	500.00	200.00	300.00	150.0%
Investment Account #3			w	0.0%
Investment Account #4			-	0.0%
Total Interest on Investments & Deposits	500.00	200.00	200.44	0.0%
Other Revenue (List in Detail)	300.00	200.00	300.00	150.0%
Other Revenue #1				
Other Revenue #2			*	0.0%
Other Revenue #3			•	0.0%
Other Revenue #4			-	0.0%
Total Other Revenue	_	<u> </u>	-	0.0%
Operating Grant Revenue (List in Detail)				0.0%
Supplemental Fire Service Act (P.L.1985,c.295)				0.004
Other Grant #1			-	0.0%
Other Grant #2			-	0.0%
Other Grant #3			•	0.0%
Other Grant #4			<del>-</del>	0.0%
Other Grant #5			-	0.0%
Total Operating Grant Revenue	_			0.0%
Revenues Offset with Appropriations				0.0%
Uniform Fire Safety Act (P.L.1983,c.383)				
Reserves Utilized			_	0.0%
Annual Registration Fees			_	0.0%
Penalties and Fines			_	0.0%
Other Revenues			_	0.0%
Total Uniform Fire Safety Act	-			0.0%
Other Revenues Offset with Appropriations (List) Other Offset Revenues #1		-		
Other Offset Revenues #2			-	0.0%
Other Offset Revenues #3			-	0.0%
Other Offset Revenues #4			=	0.0%
Total Other Revenues Offset with Appropriations			-	0.0%
Total Revenues Offset with Appropriations		-	_	0.0%
TOTAL REVENUES AND FUND BALANCE UTILIZED	500.00	25,200.00	124 700 001	0.0%
	300.00	23,200,00	(24,700.00)	-98.0%

# FIRE DISTRICT PROPOSED REVENUES REVENUE DETAIL PAGE

Upper Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to provide further detail of any Revenues listed on "F-2 Revenues (Proposed)"

Line Item:	Proposed 2024 Amount	Adopted 2023 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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# FIRE DISTRICT PROPOSED REVENUES REVENUE DETAIL PAGE

Upper Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to provide further detail of any Revenues listed on "F-2 Revenues (Proposed)"

Line Nero:	Proposed 2024 Amount	Adopted 2023 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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		2023 Adopted Budget	\$ Increase (Decrease) Proposed vs, Adopted	% Increase (Decrease) Proposed vs.
Administration - Personnel	budget	budget	миоргеи	Adopted
Salary & Wages (excluding Commissioners)	-		-	0.0%
Commissioners	5,250.00	5,250.00	-	0.0%
Fringe Benefits	_		<u>.</u>	0.0%
Total Administration - Personnel	5,250.00	5,250.00	-	0.0%
Administration - Other (List)				
Professional Fees	16,500.00	20,000.00	(3,500.00)	-17.5%
Office	1,184.00	3,575.76	(2,391.76)	-66.9%
Utilities	31,000.00	31,000.00	-	0.0%
Contingent Expenses			•	0.0%
Other Assets, Non-Bondable #1			-	0.0%
Other Assets, Non-Bondable #2			-	0.0%
Other Assets, Non-Bondable #3				0.0%
Total Administration - Other  Total Administration	48,684.00	54,575.76	(5,891.76)	-10.8%
Cost of Operations & Maintenance - Personnel	53,934.00	59,825.76	(5,891.76)	-9.8%
Salary & Wages				
Fringe Benefits	-		-	0.0%
Total Operations & Maintenance - Personnel			-	0.0%
Cost of Operations & Maintenance - Other (List)		-		0.0%
Contract for Fire Fighting Services with MVFC	400,000,00			
Building Lease	100,000.00	100,000.00		0.0%
See Appropriation Schedule Detail	115,000.00	140,000.00	(25,000.00)	-17.9%
Contingent Expenses	232,705.00	208,000.00	24,705.00	11.9%
Other Assets, Non-Bondable #1			-	0.0%
Other Assets, Non-Bondable #2			-	0.0%
Other Assets, Non-Bondable #2 Other Assets, Non-Bondable #3			-	0.0%
Total Operations & Maintenance - Other	447.705.00		-	0.0%
Total Operations & Maintenance	447,705.00	448,000.00	(295.00)	-0.1%
Appropriations Offset with Revenue - Personnel	447,705.00	448,000.00	(295.00)	-0.1%
Salary & Wages				
Fringe Benefits	•		-	0.0%
Total Appropriations Offset with Revenue - Personnel			-	0.0%
Appropriations Offset with Revenue - Other (List)	-	-		0.0%
Other Expense #1				
Other Expense #2			-	0.0%
Other Expense #3			-	0.0%
Contingent Expenses			-	0.0%
Other Assets, Non-Bondable #1			-	0.0%
Other Assets, Non-Bondable #2			-	0.0%
Other Assets, Non-Bondable #3			-	0.0%
Total Appropriations Offset with Revenue - Other	-			0.0%
Total Appropriations Offset with Revenue	-			0.0%
Duly Incorporated First Aid/Rescue Squad Associations				0.0%
Vehicles			_	0.0%
Equipment				
Materials & Supplies				0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations				0.0%
Emergency Appropriations & Deferred Charges (List)				0.0%
Emergency Appropriation #1			_	0.0%
Emergency Appropriation #2			_	0.0%
Emergency Appropriation #3			-	0.0%
Deferred Charge #1 (cite statute)			_	0.0%
Deferred Charge #2 (cite statute)				0.0%
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			_	
Total Deferred Charges	_	-		0.0% 0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)				0.0%
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	74,316.32	48,000.00	26,316.32	
Total Capital Appropriations	150,000.00	148,346.00	1,654.00	54.8% 1.1%
Total Principal Payments on Debt Service	58,405.00	56,544.00	1,861.00	1.1% 3.3%
Total Interest Payments on Debt	5,956.00	7,817.00	(1,861.00)	-23.8%
TOTAL APPROPRIATIONS	790,316.32	768,532.76	21,783.56	-23.8% 2.8%
Page				2.070

Page F-3

# FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Upper Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2024 Amount	Adopted 2023 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
Cost of Operations and Maintenand	ce (Other)		_	0.0%
Insurance	37,000.00	33,000.00	4,000.00	12.1%
Cost of Fire Hydrants	41,705.00	35,000.00	6,705.00	19.2%
Equipment (Misc Loose)	24,000.00	20,000.00	4,000.00	20.0%
Repairs & Maintenance (Equip)	20,000.00	20,000.00	-	0.0%
Repairs & Maintenance (Vehicles)	50,000.00	50,000.00	-	0.0%
Stipend Program for Volunteers	20,000.00	20,000.00		0.0%
Turn Out Gear	40,000.00	30,000.00	10,000.00	33.3%
				0.0%
Total - Cost of Uperations and	232,705.00	208,000.00	24,705.00	11.9%
Maintenance (Other)				0.0%
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Page F-3 (Detail)

# FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Upper Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line item:	Proposec 2024 Amount	Adopted 2023 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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Page F-3 (Detail 2)

# FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Upper Township FD No. 3

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

line item:	Proposed 2024 Amount	Adopted 2023 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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Page F-3 (Detail 3)

#### Upper Township FD No. 3

Cape May 2024 Proposed

				2024 Proposed					2024 Proposed
Aaministrative Pos	sitions Excluding Commissioners (List	Number		Budget Salary &	PERS	PFRS	Employee Group	Other Fringe	Budget Fringe
	Individually)	of Staff	Annual Wages	Wages	Contribution	Contribution	Health Insurance	Benefits	Benefits
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6.1.00				2024 Proposed					2024 Proposed
	fset by Revenue Positions	Number		Budget Salary &	PER\$	PFRS	Employee Group	Other Fringe	Budget Fringe
and the second of the second o	(List Individually)	of Staff	Annual Wages	Wages	Contribution	Contribution	Health Insurance	Benefits	Benefits
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#### CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately  Capital Improvement #1	Asset Type	Time of General Election February or November	Date of Approval	Affirmative Vote Percentage	2024 Proposed Budget	2023 Adopted Budget
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					\$ -	\$ -
DOWN DAVIATING (CADITAL FINANCED INTO CATALOGUE AT A TOTAL CONTRACTOR OF THE CONTRAC						<u>-</u>
DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.	J.S.A. 40A:14-85)	D				
		Date of Local		Affirmative		
List Project Separately	Accest Town	Finance Board	Date of Voter	Vote	2024 Proposed	2023 Adopted
Capital Improvement #1	Asset Type	Approval	Approval	Percentage	Budget	Budget
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					A	
Total Capital Improvements & Down Payments					\$ -	Ψ
RESERVE FOR FUTURE CAPITAL OUTLAYS					\$ -	\$ -
TOTAL CAPITAL APPROPRIATIONS					\$ 150,000.00	\$ 148,346.00
					\$ 150,000.00	\$ 148,346.00
Capital Appropriations Offset with Restricted Fund				ı		
Capital Appropriations Offset with Grants						
Capital Appropriations Offset with Unrestricted Fund						
, , , , , and a second contract of the contrac		Page F-5		ļ		

Date of Local Date of Finance Voter Voter Board **Current Year Total Principal** Approval Approval Approval 2023 2024 2025 2026 2027 2028 2029 Thereafter Outstanding General Obligation Bonds General Obligation Bond #1 \$ General Obligation Bond #2 General Obligation Bond #3 \$ General Obligation Bond #4 Total Principal - General Obligation Bonds **Bond Anticipation Notes** BAN #1 BAN #2 **BAN #3** BAN #4 Total Principal - BANs Capital Leases Pierce Pumper Truck (PNC) 12/07/19 02/12/20 56,544.00 58,405.00 60,326.00 62,311.00 181,042,00 Capital Lease #2 Capital Lease #3 Capital Lease #4 Total Principal - Capital Leases 56,544.00 58,405.00 60,326.00 62,311.00 181,042.00 intergovernmental Loans Intergovernmental #1 Intergovernmental #2 Intergovernmental #3 Intergovernmental #4 Total Principal - Intergovernmental Loans Other Bonds or Notes Payable Other Bonds or Notes #1 Other Bonds or Notes #2 Other Bonds or Notes #3 Other Bonds or Notes #4 Total Principal - Other Bonds or Notes TOTAL PRINCIPAL ALL OBLIGATIONS 56,544.00 58,405.00 60,326.00 62,311.00 181,042.00 Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity. Capital Appropriations Offset with Restricted Fund Capital Appropriations Offset with Grants Capital Appropriations Offset with Unrestricted Fund

Canada Ohlinatina	Current Year 2023	2024	2025	2026	2027	2028	2029	Thereafter	Payments Outstanding
General Obligation Bonds General Obligation Bond #1							*	er e e e e e e e e e e e e e e e e e e	at the latest of the second section in the second s
General Obligation Bond #1									
General Obligation Bond #3									
General Obligation Bond #4									
Total Interest - General Obligation Bonds									
Bond Anticipation Notes	The second secon					and the same of th			
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BAN #2									
BAN #3									
BAN #4									
Total Interest Payments - BANs	THE RESERVE OF THE PROPERTY OF	The second of the second secon	The state of the second section is a second section of the section of the second section of the section of	The state of the s		en a meneral de la maria della	The formation of the state of t		
Capital Leases	The state of the s	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	en een and and and	AT A					
Pierce Pumper Truck (PNC)	7,817.00	5,956.00	4.005.00						
Capital Lease #2	7,617.00	3,356.00	4,035.00	2,050.00					12,041.00
Capital Lease #3									
Capital Lease #4									
Total Interest Payments - Capital Leases	7,817.00	5,956.00	4.025.00	2 050 00	***************************************	To the second section of the second separation of America and Consecutions			
Intergovernmental Loans	7,027.00	3,330.00	4,035.00	2,050.00		the second secon			12,041.00
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
Total Interest Payments - Intergovernmental	A 12 MARTIN OF SCHOOL SCHOOL PARTY OF THE PA	Parameter Company of the Company of	n der Guldern derfen is in demography gern gemelle research a graphy of the Personal State of the Antidesterna	The property of the second sec	e alaquina i como de perio e mais e promonigante de la como de la colonida				
Other Bonds or Notes Payable									
Other Bonds or Notes #1									
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
Total Interest Payments - Other Bonds or Notes	The second of a second specific — spin a version second as a second seco		mercia, alterphica ya il emplore anni sult del fondado en rica anni l'agreciment i maggio provincia socialità	and have a second and a second and a second as the second		***************************************			
TOTAL INTEREST ALL OBLIGATIONS	7,817.00	5,956.00	4,035,00	2,050.00					
			1,7000.00	2,030.00					12,041.00
Enter each debt issuance separately according to type  Enter the interest naument due for each year indicates	of debt obligation on	the "Deht Service - P	rincinal" tah. The dek	nt iccuance deceri	intion will acco				
Enter the interest payment due for each year indicated	and thereafter until i	maturity	molpa, tab. The act	re issuance desen	puon wiii cun	y to triis scheau	e from aata ent	erea on that works	heet.
Capital Appropriations Offset with Restricted Fund	T								
Capital Appropriations Offset with Grants									
Capital Appropriations Offset with Unrestricted Fund									

Page F-7

UNRESTRICTED FUND BALANCE		
Beginning balance January 1, 2023 (1)	\$	170,824.00
Plus: Accrued Unfunded Pension Liability (1)		•
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)		
Less: Utilized in 2023 Adopted Budget	\$	25,000.00
Proposed balance available	\$	145,824.00
Estimated results of operations for the year ending December 31, 2023		·
Anticipated balance December 31, 2023	\$	145,824.00
Less: Fund Balance utilized in 2024 Proposed Budget		
Proposed balance after utilization in 2024 Proposed Budget	\$	145,824.00
RESTRICTED FUND BALANCE		
Beginning balance January 1, 2023 (1)	\$	146,200.00
Less: Utilized in 2023 Adopted Budget	\$	
Proposed balance available	\$	146,200.00
Estimated results of operations for the year ending December 31, 2023	·	, ,
Anticipated balance December 31, 2023	\$	146,200.00
Less: Restricted Fund Balance used in 2024 Proposed Budget for Capital Purposes	·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Less: Restricted Fund Balance released via Referendum Resolution	\$	-
Proposed balance after utilization in 2024 Proposed Budget	\$	146,200.00

<sup>(1)</sup> This line item must agree to audited financial statements.

	2024 Proposed	
	Budget Amount	
Summary of Referendum Line Items	Requested	2023 Final Budget
n/a		2020 / mar badget
Total Defense Live Live Live Live Live Live Live Liv		A.
Total Referendum Line It	tems \$ -	\$ -
Tandana Danasata Lut. Da		
Tax Levy Requested minus Maximum Allowable Levy	\$ 0.00	
As this page is adjusted this amount changes, should = \$0		
(For Reference Purposes Only - from Levy Cap Summary based on		
Information provided by the district-see instructions.)		
	2024 Proposed	
	Budget Amount	
Summary of Release of Restricted Fund Balance Referendum Line Items	Requested	2023 Final Budget
• .		
Total Release of Restricted Fund Rala	and the second s	٠,

LEVY CAP CALCULATION		
Prior Year Amount to be Raised by Taxation for Fire District Purposes		743,332.76
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		743,332.76
Plus: 2% Cap Increase	V-10-1-1-1	14,866.66
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		758,199.42
Exclusions		
Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		26,316.32
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements		1,654.00
Total Exclusions	November party and a second part	27,970.32
Less: Cancelled or Unexpended Referendum Amounts		••
Increase in Ratable Valuation (New Construction/Additions)	1,697,300.00	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.107	1,816.11
ADJUSTED TAX LEVY	January 1994	787,985.85
Amount Utilized from Levy Cap Bank from 2021		1,830.47
Amount Utilized from Levy Cap Bank from 2022		-
Amount Utilized from Levy Cap Bank from 2023		-
Maximum Tax Levy Before Referendum	The state of the s	789,816.32
Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	**************************************	789,816.32
	The state of the s	
CAP BANK CALCULATION		
Amount to be Raised by Taxation	789,816.32	
Cap Bank Available from Prior Year (2021) for 2024 Budget	15,297.69	
Cap Bank Available from Prior Year (2022) for 2024 Budget	12,849.10	
Revised Cap Bank from Prior Year (2023) Available for 2024 Budget		12,849.10
Cap Bank Available from Prior Year (2023) for 2024 Budget	-	,
Revised Cap Bank from Prior Year (2023) Available for 2025 Budget	**************************************	
Cap Bank from Current Year (2024) Available for 2025 Budget		(1,830.47)
Cap Bank Available from (2024) for 2025 Budget	Partity Control annual	

[	Health Co	re Costs	Pensio	n Costs	Debt Sen	ice Costs	Capital Im	provement	Declared Eme	rgency Costs	Total Shared	Services Cost	Salar	y Costs	Other	Costs	To	tal
lu/a	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Praposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted
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#### PENSION CONTRIBUTION CALCULATION

2024 P. LO L. DESCRIPTION CALCULATION	
2024 Proposed Budget PERS Contribution Appropriated	\$ -
2024 Proposed Budget PFRS Contribution Appropriated	\$ -
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$ - \$ -
Net 2024 Base Amount	\$ -
2023 Adopted Budget PERS Contribution	
2023 Adopted Budget PFRS Contribution	
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	
Net 2023 Base Amount	\$ -
Pension Contribution Exclusion	\$ -
LOSAP CALCULATION	
2024 Proposed Budget LOSAP Appropriation	\$ 74,316.32
2023 Adopted Budget LOSAP Appropriation	
LOSAP Exclusion (+/-)	\$ 48,000.00 \$ 26,316.32
DEDT GED HOT ON AN AREA	
DEBT SERVICE CALCULATION	
2024 Proposed Budget Total Debt Service Appropriation	\$ 64,361.00
2024 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	\$ -
1024 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	\$ -
024 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	\$ - \$ 64,361.00
2024 Base Amount	\$ 64,361.00
1023 Adopted Budget Total Debt Service Appropriation	\$ 64,361.00
023 Adopted Budget Debt Service Appropriation Offset from Restricted Fund	\$ - \$ -
023 Adopted Budget Debt Service Appropriation Offset from Grant Fund	
1023 Adopted Budget Debt Service Appropriation Offset from Unrestricted Fund	\$ - \$ 64,361.00
2023 Base Amount	\$ 64,361.00
make a control of the	
Debt Service Exclusion	\$ -
CAPITAL APPROPRIATION CALCULATION	
024 Proposed Budget Total Capital Appropriation	\$ 150,000.00
024 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$ -
024 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$ -
024 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	
2024 Base Amount	\$ - \$ 150,000.00
023 Adopted Budget Total Capital Appropriation	\$ 148,346.00
023 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$ -
023 Adopted Budget Capital Appropriation Offset from Grant Revenue	, \$ -
023 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	\$ -
2023 Base Amount	\$ 148,346.00
Capital Expenditure Exclusion	\$ 1,654.00
LIEATTH INCHEANCE EVOLUCION CALCULATION	2,00 1100
HEALTH INSURANCE EXCLUSION CALCULATION FY 2024	
024 Proposed Budget Administration Health Insurance Appropriation	
224 Proposed Budget Operations & Maintenance Health Insurance Appropriation	\$ -
2024 Proposed Budget Group Health Insurance	\$ -
D23 Adopted Budget Administration Health Insurance Appropriation	\$ -
D23 Adopted Budget Operations & Maintenance Health Insurance Appropriation	
2023 Adopted Budget Group Health Insurance	
Net Increase (Decrease)	\$ - \$ -
et Increase Divided by 2023 Amount Budgeted = % Increase	**************************************
Y 2024 State Health Average 0% Less 2% = % Increase Added to Current Levy	0.00%
Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
	0.00%
Increase Inside Cap * 2023 Expended = Added Amount Inside Cap	\$ -
Increase Exclusion * 2023 Expended = 2024 Appropriation Added to Levy	\$ -
mount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ <u>-</u> \$ -
2024 Increase in Appropriation	\$ -
Do ~~ " 45	

Year	2024	Board	d of Fire Commissioners:
Fire District	Upper Township FD No. 3	Chairperson	Paul Hoster
County	Cape May	Treasurer	Doug Snyder
Web Address	uppertownship.com/public-safety/fire-commissioners/fire-dist	Secretary	Sean Whelan
Election Month	February	Commissioner	Kurt Austin
		Commissioner	Jeff Pierson Jr

Pi	eparer and Preparer - Other Assets Certification		pand Section Length
Preparer Name		Vehicle List	Standard
<del></del>	Cheryl Sayers	Accumulated Absences	Standard
Title	Accountant	Salary & Benefit Detail	
Address	PO Box 1193, Marmora, NJ 08223	Capital Budget Detail	
Phone	609-390-0600	Capital badget Detail	Jorandard
Fax	609-390-7931		

	Approval Certification
Officer's Name	Paul Hoster
Title	Chairman
Address	112 Bayview Ave, Marmora, NJ 08223
	609-425-1663
Fax	n/a
Email	qqpehss@comcat.net

cheryl@cwardcpa.com

Email

	Internet Certification
Officer's Name	Sean Whelan
Title	Secretary

	Adoption Certification
Officer's Name	Paul Hoster
Title	Chairman
Address	112 Bayview Ave, Marmora, NJ 08223
Phone	609-425-1663
Fax	n/a
Email	qqpehss@comcast.net

#### CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/ PARTIAL ASSESSMENTS

(N.J.S.A. 40A:4-45.44 et seq.)

Municipality: Township of Upper	County: Cape May
Fire District Code: F03	Total Number of Fire Districts:
File Form CNC-3 by October 25 of the Current Tax N.J.S.A. 40A:4-45.44 et seq. provides for a statutory exceuses, in part, the revenue generated by new construction reflected in the prior year's Tax List.  ASSESSOR: ENTER DATA ON LINES 1 THROTHEN IMMEDIATELY FORWARD FORM COMPLETION. SEE REVERSE SIDE.	eption to the budget cap imposed on fire districts. It and improvements in a fire district which were not DUGH 2C, SIGN AND DATE THE FORM,
1. For reference only: Provide the aggregate assessed value for the fire district as filed on the current Tax Year's January 10th Tax List. This is the fire district value as of October 1st of the pre-tax year before Added Assessments.	\$696,379,900 (1)
2. Provide the total valuation (not prorated) of new construction and improvements from the Added Assessment List filed on October 1st of the current tax year (Line 2a) minus the total valuation of any Added Assessment tax appeal reductions from the prior tax year (Line 2b) for the adjusted total valuation of new construction and improvements (Line 2c). Do not	\$\frac{1,697,300}{- \sqrt{2a}}
include Omitted Added Assessments, prior year Added Assessments, Omitted Assessments, or property transferred from the Exempt List to the Tax Assessment List, or any land, whether subdivided or not on Line 2a	$= \$ \frac{1,697,300}{(2c)}$
Assessor Signature Date  TAX COLLECTOR	<u>7/ Z-3</u>
3. Provide the Fire District Tax Rate from the current tax year (expressed as a decimal, \$ per hundred).	(3)
4. Amount of permitted revenue increase =  Line 2c * Line 3  (N.J.S.A. 40A:4-45.45)	s(4)
Tax Collector Signature  Tax Collector Signature  10 Date	laola3



See Proof on Next Page

#### **AFFIDAVIT OF PUBLICATION**

State of New Jersey, County of Hudson, ss:

Deidre Stevens-DiGiovanni, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Press of Atlantic City, a newspaper printed and published in the City of Linwood, distributed in the following counties: Atlantic, Camden, Cape May, Cumberland, Gloucester, and Ocean and mailed to various parts of the State of New Jersey, the United States, and foreign countries, does hereby certify that the Notice was published in The Press of Atlantic City on:

#### **PUBLICATION DATES:**

Nov. 21, 2023

NOTICE ID: jxOWnoNYRZ5ISr9PJ1K8

**PUBLISHER ID: COL1912** 

NOTICE NAME: Upper Fire#3 Res. Amend

Publication Fee: 127.12

All interested parties may rely upon the representations contained herein limited solely to the authenticity of the Notice accompanying this Certification to be an accurate reproduction of the same and the date upon which it was published.

I certify that the foregoing statements made by me are true. I am aware that if any of the foregoing statements made by me are willfully false, I am subject to punishment.

Deidre Vanessa Stevens-DiGiovanni

VERIFICATION

State of New Jersey County of Hudson

Muca S. Holans

SHANNEA H HOLMES NOTARY PUBLIC STATE OF NEW JERSEY My Commission Expires August 1, 2026

Subscribed in my presence and sworn to before me on this:

11/21/2023

Notary Public This notarial act involved the use of communication technology

Upper Township Board of Fire

Commissioners District #3

Public Hearing 2024 Budget

The 2024 Fire District Budget for Upper Township Board of Fire commissioners District #3 was approved on introduction on October 16, 2023. The 2024 District #3 Budget as introduced reflects total revenues and appropriations in the amount of \$790,316.32 which includes the amount to be raised by taxation of \$789,816.32 equation to an anticipated .113 cent tax rate. A public hearing will be held on December 4, 2023, at 5:15pm at the Marmora Vol. Fire Co., 40 N Old Tuckahoe Road, Marmora, NJ. Final adoption and other action deemed appropriate will take place. The meeting will be public.

UPPERTOWNSHIP FIRE DISTRICT NO. 3 MARMORA, NJ RESOLUTION 23-5

RESOLUTION TO AMEND THE 2024 BUDGET PURSUANT TO N.J.S.A. 40A: 14-78.3 FISCAL YEAR: FROM JANUARY 1, 2024 TO DEGEMBER 31, 2024

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2024 and ending on December 31, 2024 was introduced on the 16th day of October, 2023

WHERAS, a public hearing on the 2024 Fire District budget will be held on December 4th and publicly adver-

WHEREAS, the Board desires to amend certain line items in the 2024 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Fire District No. 3 that the following amendments to the introduced 2024 Fire District Budget be made:

AN Page F-1: Amount to be Raised by Taxation	TICIPATED REVENUES From	<u>To</u>
to Support Budget: Total Anticipated Revenues	\$789,816.32 \$790,316.32	\$763,50 \$764,00
BUDGETED APPROPRIATIONS Page F-3:		
Length of Service Award Program.(LOSAP):	Erom.	To

BE IT FURTHER RESOLVED that two (2) certified copies of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2024 Fire District Budget as so

\$74,316,32

BE IT FURTHER RESOLVED , that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:14-78.3, be published in the Press of Atlantic City in the issue of November 20, 2023, and that said publication contain notice of public hearing on said amendment to be held at the Marmora Volunteer Fire Company, 40 N Old Tuckahoe Road, Marmora, NJ 08332 on December 4, 2023, at 5:15 o'clock p.m.

CERTIFICATION

I, Sean Whelan, Secretary of the Board of Fire Commissioners, Fire District #3, Upper Township, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a special meeting held on November 16, 2023.

Sean Whelan, Secretary

Governing Body Recorded Vote

Board Member Aye Nay Abstain Absent
Hoster X
Snyder X
Whelan X
Pierson Jr X
Printer Fee: \$127.12
Pub Date: November 21st, 2023

Order #: COL1912