LOF THE STATE OF	-	State of New Jersey									
N TEAC	Lo	ocal Governme	ent Service	es							
Yea	ar: 2023	Municipal User	Friendly B	ludget							
MUNICIPALI	TY: 0511 Upper Township - 0	County of Cape May		•	Adopted						
	de: 0511	1	Filename	: 0511_fba_2023.	xlsm						
	Website	www.uppertownship.com									
	Phone Number:		609-628-2011								
	Mailing Address:	:	P.O. Box 205								
			Tuckahoe								
		Municipality	Upper Township	State: NJ Zi	p: 08250						
	Mayor										
First Name	Middle Name	Last Name	Term Expires	Business Email							
Jay		Newman	12/31/2024	jnewman@uppertownship	o.com						
	Chief Administ	rative Officer									
Gary	S	DeMarzo		gdemarzo@uppertownshi	p.com						
	Chief Financial	Officer									
Barbara	А	Ludy		treasurer@uppertownshi	<u>p.com</u>						
	Municipal Clerk	(
Joanne	R	Herron		clerk@uppertownship.com	n						
	Registered Mur	nicipal Accountant									
Leon		Costello		lcostello@ford-scott.com							
	Governing Bod	y Members	_								
First Name	Middle Name	Last Name	Term Expires	Business Email							
Kimberly	R	Hayes	12/31/2024	khayes@uppertownship.c	om						
Curtis	Т	Corson, Jr.	12/31/2023	ccorson@uppertownship.	com						
Mark	E	Pancoast	12/31/2025	mpancoast@uppertownsh	ip.com						
Victor	W	Nappen, II	12/31/2025	vnappen@uppertownship	.com						

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Propert	ty Tay Lavias - ALL	ontitios levving proper	ty taxas		Current Year 2023 Bud	aot	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	<u>Actual/Estimated</u>	Tax Levy
	Tax Rate	<u>Tax Levy</u>	<u>Total Levy</u>	Taxpayer Impact	14.1.5	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.252	\$4,764,871.78	11.97%	\$723.80	Municipal Purpose Tax	ACTUAL	\$5,316,177.86
Municipal Library	0.252	\$1,701,071.70	0.00%	\$0.00	Municipal Library	neren	\$5,510,177.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.100	\$1,911,561.60	4.80%	\$287.22	Fire Districts (total levies)	ESTIMATED	\$2,000,000.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.428	\$27,009,979.00	67.85%	\$4,101.53	Local School District	ESTIMATED	\$28,500,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.273	\$5,153,381.51	12.95%	\$784.12	County Purposes	ESTIMATED	\$6,400,000.00
County Library	0.040	\$747,639.06	1.88%	\$114.89	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$219,851.70	0.55%	\$34.47	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
	2 105	¢20.007.004.65	100.000/	¢(04(0)			¢ 40,01 (177,0 (
Total (Calendar Year 2022 Budget)	2.105	\$39,807,284.65	100.00%	\$6,046.02	Total ESTIMATED amount to be raised by taxe	es	\$42,216,177.86
Total Taxable Valuation as of	October 1, 2022	\$1,899,628,000.00			Revenue Anticipated, Excluding Tax Levy		10,458,524.76
(To be used to calculate the current year tax rate	:)				Budget Appropriations, before Reserve for Unc	ollected Taxes	14,677,082.00
Current Year Average Residential Asso	essment	\$287,222.00			Total Non-Municipal Tax Levy		\$36,900,000.00
	=				Amount to be Raised by Taxes - Before RUT		\$41,118,557.24
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,097,620.62
					Total Amount to be Raised by Taxes		\$42,216,177.86
	Compariso	n - Municipal Purposes	s Tax Rate				i
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.40%
	0.252	0.280	11.07%			=	97.1070
	0.252	0.200	11.0770		If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purposes	τον Ι ονν		reference the statutory exception used		
				Change (1/)	reference the statutory exception used		
			% Change (+/-) 11.57%	\$ Change (+/-)	Tax Collections - ACTUAL as of Prior Year		
	\$4,764,871.78	\$5,316,177.86	11.3/%	\$551,306.08	Total Tax Revenue, Collections CY 2022	<u>-</u>	38,677,099.10
(Comparison Impaa	t on Avg. Residential T	Tax Daymont (Mun	ininal Purnasas Onl	-	-	
				\$ Change (+/-)	% of Taxes Collected, CY 2022		39,807,284.65 97.16%
	\$723.80	\$803.93	11.07%		70 01 14ACS CONCERN, C 1 2022	=	27.1070
	\$723.80	\$803.93	11.07%	\$80.13	Delinquent Taxes - December 31, 2022		\$432,837.85
				Chart LIED 1	Demiquent Taxes - Detember 51, 2022	=	ФТJ2,037.03
				Sheet UFB-1			

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.36%	\$105,000.00	\$1,650,000.00	\$1,755,000.00	\$1,755,000.00							
08	Local Revenue	-9.14%	(\$125,012.29)	\$1,367,512.29	\$1,242,500.00	\$1,242,500.00							
09	State Aid (without offsetting appropriation)	5.11%	\$322,971.76	\$6,323,653.00	\$6,646,624.76	\$6,646,624.76							
08	Uniform Construction Code Fees	-20.84%	(\$59,216.80)	\$284,216.80	\$225,000.00	\$225,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-94.60%	(\$1,021,602.78)	\$1,079,896.78	\$58,294.00	\$58,294.00							
08	Other Special Items	-14.73%	(\$21,592.48)	\$146,592.48	\$125,000.00	\$125,000.00							
15	Receipts from Delinquent Taxes	-11.57%	(\$56,201.67)	\$485,925.17	\$429,723.50	\$429,723.50							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.27%	(\$237,168.51)	\$5,553,346.37	\$5,316,177.86	\$5,316,177.86							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.47%	(\$1,092,822.77)	\$16,891,142.89	\$15,798,320.12	\$15,798,320.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	11.00	5.00	-3.81%	(\$73,802.26)	\$1,939,306.76	\$1,865,504.50	\$1,841,887.00	\$23,617.50							
21	Land-Use Administration	1.00	0.00	-23.60%	(\$26,050.00)	\$110,400.00	\$84,350.00	\$84,350.00								
22	Uniform Construction Code	2.00	3.00	12.87%	\$30,365.00	\$235,910.00	\$266,275.00	\$266,275.00								
23	Insurance	0.00	0.00	10.07%	\$271,355.00	\$2,693,900.00	\$2,965,255.00	\$2,965,255.00								
25	Public Safety	11.00	21.00	11.13%	\$159,177.00	\$1,430,585.00	\$1,589,762.00	\$1,550,362.00	\$39,400.00							
26	Public Works	37.00	0.00	-17.15%	(\$832,168.52)	\$4,852,468.52	\$4,020,300.00	\$4,020,300.00								
27	Health and Human Services	0.00	0.00	3.10%	\$2,900.00	\$93,600.00	\$96,500.00	\$96,500.00								
28	Parks and Recreation	1.00	64.00	8.09%	\$49,290.00	\$608,940.00	\$658,230.00	\$658,230.00								
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	0.00	0.00	5.64%	\$1,500.00	\$26,600.00	\$28,100.00	\$28,100.00								
31	Utilities and Bulk Purchases	0.00	0.00	-5.26%	(\$15,000.00)	\$285,000.00	\$270,000.00	\$270,000.00								
32	Landfill / Solid Waste Disposal		0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	4.36%	\$42,293.00	\$970,983.00	\$1,013,276.00	\$1,013,276.00								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	2.00	2.00	12.23%	\$29,295.00	\$239,520.00	\$268,815.00	\$268,815.00								
44	Capital	0.00	0.00	75.00%	\$60,000.00	\$80,000.00	\$140,000.00	\$140,000.00								
45	Debt	0.00	0.00	18.01%	\$218,920.89	\$1,215,411.11	\$1,434,332.00	\$1,434,332.00								
46	Deferred Charges	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	3.56%	\$37,733.95	\$1,059,886.67	\$1,097,620.62	\$1,097,620.62								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
	Total	65.00	95.00	-0.28%	(\$44,190.94)	\$15,842,511.06	\$15,798,320.12	\$15,735,302.62	\$63,017.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-Revenues at Risk	Future V reductions	Source, Station of the second	Amount	Comment/Explanation
		None		

Pronerty			perties (October 1, 2022 Valu	Property Tax Asses		operties (October 1, 2022 Va	lue)	
	1 aa 1 1550 551	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land		880	\$51,455,700.00	2.70%	15A Public Schools	5	\$24,845,000.00	16.38%
2 Residential		5,667	\$1,627,688,700.00	85.54%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm		127	\$12,149,600.00	0.64%	15C Public Property	1,246	\$94,849,600.00	62.53%
4A Commercial		327	\$203,596,200.00	10.70%	15D Church and Charities	23	\$12,942,100.00	8.53%
4B Industrial		1	\$3,689,000.00	0.19%	15E Cemeteries & Graveyards	6	\$907,600.00	0.60%
4C Apartments		3	\$1,048,800.00	0.06%	15F Other Exempt	101	\$18,130,800.00	11.95%
5A/5B Railroad		32	\$3,253,700.00	0.17%				
6A/6B Business Personal Proper	rty	0	\$0.00	0.00%				
Total		7,037	\$1,902,881,700.00	100.00%	Total	1,381	\$151,675,100.00	100.00%
Average Ratio (%), Asse			73.67%					
Equalized Valuation, Tax	xable Properti	es	\$2,582,980,453.37		Percentage of Exempt vs.			
					Non-Exempt Properties	7.97%		
Total # of property	tax appeals fil	ed in 2022	County Tax Board	9.00				
			State Tax Court	6.00				
Number of 2022 County	Tax Board de	cisions appealed to	Fax Court	1.00				
Number of pending prop	erty tax appea	ls in State Tax Cour	t	27.00				
Amount paid out by mun	icipality for ta	ax appeals in 2022		\$46,564.80				
 Duion Dudgot	- Vooria Dorm	onto in Lion of Tor	(PILOT) - 5 Year Exemption	a (A h atomanta				
r nor buuget	l tear s r ayn	# of	PILOT	IS/ADAtements	Taxes if Billed in Full			
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate			
G Commercial/Industrial Exer	mption							
I Dwelling Exemption	1							
J Dwelling Abatement								
K New Dwelling/Conversion	Exemption							
L New Dwelling/Conversion	Abatement							
N Multiple Dwelling Exempti						1		
O Multiple Dwelling Abateme	ent]		
Total 5 Yr Exemptions/A	Abatements	0	0.00	0.00	0.00]		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Ra
												-				+	-		-
												-				+	-		-
	1																		
			-									-		-		-	-		-
											1								
l Long Term Exemptions	- Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.0	0 \$0.
k "X" if Grand Total								•							Total Long Term Exempt				

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	75,705.00	\$73,500.00	\$0.00	\$2,205.00	\$0.00	
Supervisory Staff (Department Heads & Managers)	16.00	1.00	2,083,411.63	\$1,482,921.00	\$24,600.00	\$201,820.70	\$272,391.54	\$101,678.39
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	31.00	0.00	2,922,741.06	\$1,789,508.00	\$94,000.00	\$285,087.50	\$625,504.95	\$128,640.61
All Other Non-Union Employees not listed above	18.00	89.00	2,154,198.63	\$1,814,458.00	\$15,000.00	\$131,522.17	\$128,077.76	\$65,140.70
Totals	65.00	95.00	7,236,056.32	\$5,160,387.00	\$133,600.00	\$620,635.37	\$1,025,974.25	\$295,459.70

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>		A V		,		
Single Coverage	11.00	\$13,548.00	\$149,028.00	13.00	\$11,969.28	\$155,600.64
Parent & Child	7.00	\$24,250.92	\$169,756.44	5.00	\$21,425.04	\$107,125.20
Employee & Spouse (or Partner)	10.00	\$27,096.00	\$270,960.00	10.00	\$23,938.56	\$239,385.60
Family	25.00	\$37,798.92	\$944,973.00	26.00	\$33,394.32	\$868,252.32
Employee Cost Sharing Contribution (enter as negative -)			(\$285,597.12)			(\$216,887.32)
Subtotal	53.00		\$1,249,120.32	54.00		\$1,153,476.44
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$10,872.24	\$86,977.92	8	\$7,242.12	\$57,936.96
Parent & Child	5	\$23,984.88	\$119,924.40	4	\$21,217.80	\$84,871.20
Employee & Spouse (or Partner)	10	\$23,800.68	\$238,006.80	9	\$15,032.76	\$135,294.84
Family	4	\$42,487.68	\$169,950.72	5	\$37,586.16	\$187,930.80
Employee Cost Sharing Contribution (enter as negative -)			(\$3,951.84)			(\$2,712.60)
Subtotal	27.00		\$610,908.00	26.00		\$463,321.20
GRAND TOTAL	80.00		\$1,860,028.32	80.00		\$1,616,797.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)

	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Engineer	1503.25	\$98,113.49			Х		
Chief Financial Officer	1762.75	\$94,407.85		X			
Tax Collector	956.75	\$51,523.09		X			
Construction Official	614.00	\$29,856.59		Х			
Assistant Supervisor of Public Works	538.50	\$22,031.90		X			
Superintendent of Public Works	440.25	\$21,770.60		X			
Municipal Clerk	394.50	\$16,148.49		Х			
Municipal Court Administrator	368.25	\$14,871.63		Х			
Maintenance Supervisor, Grounds	386.00	\$14,200.90		Х			
Supervising Equipment Operator	295.00	\$10,853.02		Х			
Tax Assessor	198.00	\$9,628.02		Х			
Supervising EMT	252.50	\$8,337.11		Х			
Supervising Sanitation	179.00	\$5,937.98		Х			
Township Administrator	112.00	\$4,615.38		Х			
Supervising Mechanic	102.25	\$3,761.77		Х			
EMS Chief	51.00	\$2,010.58		Х			
AFSCME District Council 71	8996.25	\$257,837.07	Х				
Non-Union Employees	4303.75	\$122,283.89		Х			
Totals	21454.00	\$788,189.36					
	21404.00	φ/ 00, 109.00					
Total Funds Reserved	as of end of 2022	\$325,785.63					
	ropriated in 2023	. ,					

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$450,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$96,332.00			
			\$0.00		\$720,000.00	\$800,000.00	\$840,000.00	
			\$0.00	Bonds - Interest	\$168,000.00	\$146,400.00	\$122,400.00	\$228,400.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$1,434,332.00	\$946,400.00	\$962,400.00	\$4,148,400.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$1,170,000.00	\$800,000.00	\$840,000.00	\$3,920,000.00
Notes Outstanding			\$0.00	Total Interest	\$264,332.00	\$146,400.00	\$122,400.00	\$228,400.00
Bonds Outstanding	\$10,190,000.00	\$154,505.30	\$10,035,494.70	% of Total Current Year Budget	9.08%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$10,190,000.00	\$154,505.30	\$10,035,494.70	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	12,373			Total Other				
								_
Per Capita Gross Debt	\$823.57			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$811.08			Rating		AA		
				Year of Last Rating		2022		
3 Year Average Property Valuation		\$2,255,984,873.33		-				
	-			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.44%			8			
	-			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Corbin City, Atlantic County	EMS	EMS / Dispatch	EMS Services	7/11/2022	7/10/2027	\$3,300.00
Lead	Municipality	Corbin City, Atlantic County	Finance	Administration	EMS Billing & Collection Services	7/11/2022	7/10/2027	3.9% of Billing
Lead	Municipality	Dennis Township, Cape May County	Municipal Court	Court and Public Defender	Municipal Court Services	12/1/2014	11/30/2024	\$132,098.85
Lead	Fire District	Upper Township Fire Districts #1, #2, #3 and #4	Information Technology	Information Technology	Website Services	1/1/2022	12/31/2024	\$0.00
				Property Management /				
Lead	School District	Upper Township School District	Public Works	Maintenance	Maintenance, Repairs & Use of Facilities	9/1/2019	8/31/2025	\$0.00
Lead	Fire District	Upper Township Fire District #2	Public Works	Fleet / Fleet Maintenance	Purchase of Gasoline/Diesel Fuel	2/15/2023	2/14/2028	Cost of Fuel
Recipient	Municipality	Ocean City, Cape May County	EMS	EMS / Dispatch	Central Dispatch Services	1/1/2019	12/31/2023	\$261,032.00
Recipient	Municipality	Ocean City, Cape May County	EMS	EMS / Dispatch	EMS & Fire Services	1/1/2022	12/31/2026	\$24,800.00
				Property Management /				
Recipient	-	Cape May County	Public Works	Maintenance	Maintenance of Senior Center	2/10/2019	2/9/2024	\$0.00
Recipient		Cape May County	Dog Regulation	Animal Control	Animal Sheltering Services			\$68,331.19
Recipient	County	Cape May County	EMS	EMS / Dispatch	Participation in EMS Rescue Task Force	1/26/2021	1/25/2026	\$0.00
Recipient	Authority	Cape May County Utilities Authority	Public Works	Landfill / Solid Waste Disposal	Solid Waste Disposal & Recycling Service	1/1/2023	12/31/2023	Cost of Tipping Fees
Recipient	Authority	Cape May County Utilities Authority	Recycling	Administration	Review & Submission of Annual Recyclin	3/30/2022	3/29/2023	\$0.00
Recipient		Cape May County Utilities Authority	Engineering	Engineering	Preparation of Comprehensive Wastewater	10/6/2021	10/5/2023	Cost of Study
Recipient	Municipality	Ocean City, Cape May County	Emergency Management	Emergency Management	Coordinator Services	1/1/2023	12/31/2025	\$15,000.00
Lead	Municipality	Maurice River Township, Cumberland County	Public Works	Equipment	Use of Equipment	7/15/2022	7/14/2023	Cost or Training/Fuel
	Amount Received Page Total							\$135,398.85
	Amount Paid Page Total							\$369,163.19
	Page Total							\$504,562.04
			Shoot UEP 1					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						l		
						 		
						 		
-								
	Amount Received Total							\$135,398.85
	Amount Received Total Amount Paid Total					┨─────		\$135,398.85
┣	Total					╂		\$504,562.04
	1 0141				1			\$304,302.04

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)
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(Press ALT-Enter to go to a new line in each cell)	