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# State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	0511 Upper Township - C	ounty of Cape May		-	Adopted 🗸
Municode:			Filename:	0511 fba 20	22.xlsm
		www.uppertownship.com			
	Phone Number:		609-628-2011		
	Mailing Address:		P.O. Box 205	-	
			Tuckahoe		
		Municipality:	Upper Township	State: NJ	<b>Zip:</b> 08250
	Mayor			• •	
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Curtis	Т	Corson, Jr.	12/31/2023	ccorson@uppertown	ship.com
	Chief Administr	ative Officer	_		
Gary	S	DeMarzo		gdemarzo@uppertow	vnship.com
	<b>Chief Financial</b>	Officer			
Barbara	А	Ludy		treasurer@uppertow	vnship.com
	Municipal Clerk				
Barbara	L	Young		clerk@uppertownshi	p.com
	Registered Mun	icipal Accountant			
Leon		Costello		lcostello@ford-scott.	com
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
John	D	Coggins, Jr.	12/31/2022	jcoggins@uppertown	ship.com
Mark	E	Pancoast	12/31/2022	mpancoast@upperto	wnship.com
Kimberly	R	Hayes	12/31/2024	khayes@uppertowns	hip.com
John	С	Newman	12/31/2024	jnewman@uppertow	nship.com

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	<b></b>	<i></i>					
2021 Calendar Year Propert	<u>y Tax Levies - ALL</u> Calendar Year	Calendar Year	<u>ty taxes</u> % of	Aug Desidential	<u>Current Year 2022 Budge</u> Toxos		Tay Lavy
				Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
Municipal Dumage Ter	<u>Tax Rate</u> 0.219	<u>Tax Levy</u> \$4,108,933.02	<u>Total Levy</u> 10.78%	Taxpayer Impact \$624.50	Municipal Dum and Tay	ACTUAL	¢1761 071 70
Municipal Purpose Tax Municipal Library	0.219	\$4,108,955.02	0.00%	\$0.00	Municipal Purpose Tax Municipal Library	ACTUAL	\$4,764,871.78
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Open Space Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.099	\$1,878,258.40	4.93%	\$282.31	*	ESTIMATED	\$2,000,000.00
Other Special Districts (total levies)	0.077	\$1,070,230.40	0.00%	\$0.00	Other Special Districts (total levies)	LSTIWATED	\$2,000,000.00
Local School District	1.410	\$26,480,372.00	69.48%	\$4,020.78	1	ESTIMATED	\$28,000,000.00
Regional School District	1.410	\$20,400,572.00	0.00%	\$0.00	Regional School District	LSTIWATED	\$28,000,000.00
County Purposes	0.254	\$4,753,899.10	12.47%	\$724.31	5	ESTIMATED	\$6,000,000.00
County Library	0.234	\$688,989.04	1.81%	\$1,055.10	County Library	LSTIWATED	\$0,000,000.00
County Blorary County Board of Health	0.570	\$000,707.04	0.00%	\$0.00	County Board of Health		
County Open Space	0.110	\$202,600.11	0.53%	\$313.68	County Open Space		
Other County Levies (total)	0.110	\$202,000.11	0.00%	\$0.00	Other County Levies (total)		
Other County Levies (total)			0.0070	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.462	\$38,113,051.67	100.00%	\$7,020.69	Total ESTIMATED amount to be raised by taxes		\$40,764,871.78
Total Taxable Valuation as of	October 1, 2021	\$1,892,524,400.00			Revenue Anticipated, Excluding Tax Levy		10,176,636.50
(To be used to calculate the current year tax rate	) –				Budget Appropriations, before Reserve for Uncol	lected Taxes	39,704,985.11
Current Year Average Residential Asso	essment	\$285,162.00			Total Non-Municipal Tax Levy		\$36,000,000.00
	=				Amount to be Raised by Taxes - Before RUT		\$65,528,348.61
	Prior Y	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,749,216.70
					Total Amount to be Raised by Taxes		\$67,277,565.31
	Compariso	n - Municipal Purposes	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.40%
	0.219	0.252	14.98%	-			
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purposes	a Tax Levv		reference the statutory exception used		
				¢ Change (1/)	reference the statutory exception used		
		1	% Change (+/-)	\$ Change (+/-)			
	\$4,108,933.02	\$4,764,871.78	15.96%	\$655,938.76	Tax Collections - ACTUAL as of Prior Year		26 006 001 70
	т <b>т.</b>	· · · · · · · · · · · · · · · · · · ·		· · · · 1 P 0.1	Total Tax Revenue, Collections CY 2021		36,986,891.78
-		t on Avg. Residential T			Total Tax Levy, CY 2021		38,113,051.67
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021	:	97.05%
	\$624.50	\$718.04	14.98%	\$93.53			
					Delinquent Taxes - December 31, 2021		\$471,538.13
				Sheet UFB-1			

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-0.06%	(\$1,055.50)	\$1,651,055.50	\$1,650,000.00	\$1,650,000.00							
08	Local Revenue	-18.53%	(\$274,900.55)	\$1,483,900.55	\$1,209,000.00	\$1,209,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$6,395,019.00	\$6,395,019.00	\$6,395,019.00							
08	Uniform Construction Code Fees	-23.56%	(\$68,419.00)	\$290,419.00	\$222,000.00	\$222,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-41.13%	(\$463,752.68)	\$1,127,646.68	\$663,894.00	\$663,894.00							
08	Other Special Items	-74.34%	(\$339,044.61)	\$456,044.61	\$117,000.00	\$117,000.00							
15	Receipts from Delinquent Taxes	-6.97%	(\$30,309.16)	\$435,032.66	\$404,723.50	\$404,723.50							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.35%	(\$65,373.36)	\$4,830,245.14	\$4,764,871.78	\$4,764,871.78							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.46%	(\$1,242,854.86)	\$16,669,363.14	\$15,426,508.28	\$15,426,508.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	5.00	18.16%	\$314,085.52	\$1,729,086.98	\$2,043,172.50	\$1,934,555.00	\$108,617.50							
21	Land-Use Administration	1.00	1.00	-2.20%	(\$2,486.09)	\$112,886.09	\$110,400.00	\$110,400.00								
22	Uniform Construction Code	2.00	3.00	20.28%	\$47,191.15	\$232,718.85	\$279,910.00	\$279,910.00								
23	Insurance	0.00	0.00	-11.33%	(\$342,390.54)	\$3,021,290.54	\$2,678,900.00	\$2,678,900.00								
25	Public Safety	9.00	30.00	5.92%	\$79,255.95	\$1,339,129.05	\$1,418,385.00	\$1,418,385.00								
26	Public Works	36.00	2.00	-0.66%	(\$29,039.86)	\$4,376,939.86	\$4,347,900.00	\$3,787,900.00	\$560,000.00							
27	Health and Human Services	0.00	0.00	-0.51%	(\$477.25)	\$93,077.25	\$92,600.00	\$92,600.00								
28	Parks and Recreation	1.00	51.00	2.98%	\$16,947.25	\$568,992.75	\$585,940.00	\$585,940.00								
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	0.00	0.00	-71.93%	(\$68,150.41)	\$94,750.41	\$26,600.00	\$26,600.00								
31	Utilities and Bulk Purchases	0.00	0.00	5.62%	\$14,359.82	\$255,640.18	\$270,000.00	\$270,000.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	10.07%	\$88,525.11	\$879,357.89	\$967,883.00	\$967,883.00								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	2.00	3.00	21.42%	\$44,012.57	\$205,507.43	\$249,520.00	\$249,520.00								
44	Capital	0.00	0.00	0.00%	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00								
45	Debt	0.00	0.00	59.09%	\$451,411.11	\$764,000.00	\$1,215,411.11	\$1,215,411.11								
46	Deferred Charges	0.00	0.00	#DIV/0!	\$0.00		\$0.00	\$0.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00		\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	5.86%	\$58,654.41	\$1,001,232.26	\$1,059,886.67	\$1,059,886.67								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
	Total	64.00	95.00	4.55%	\$671,898.74	\$14,754,609.54	\$15,426,508.28	\$14,757,890.78	\$668,617.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-Revenues at Risk	Future V reductions	<sup>Source</sup>	Amount	Comment/Explanation
		None		

		erties (October 1, 2021 Valu		Pronerty Tax Assess		perties (October 1, 2021 Va	lue)
<u>110perty 1ax Assessi</u>	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	899	\$52,953,600.00	2.79%	15A Public Schools	5	\$24,845,200.00	16.49%
2 Residential	5,655	\$1,615,151,600.00	85.20%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	125	\$11,736,800.00	0.62%	15C Public Property	1,411	\$94,423,800.00	62.65%
4A Commercial	327	\$203,965,400.00	10.76%	15D Church and Charities	24	\$13,214,600.00	8.77%
4B Industrial	1	\$7,668,200.00	0.40%	15E Cemeteries & Graveyards	6	\$907,600.00	0.60%
4C Apartments	3	\$1,048,800.00	0.06%	15F Other Exempt	88	\$17,320,400.00	11.49%
5A/5B Railroad	32	\$3,253,700.00	0.17%				
6A/6B Business Personal Property	1	\$0.00	0.00%				
Total	7,043	\$1,895,778,100.00	100.00%	Total	1,534	\$150,711,600.00	100.00%
Average Ratio (%), Assessed to True		86.10%					
Equalized Valuation, Taxable Properti	ies	\$2,201,832,868.76		Percentage of Exempt vs.			
				Non-Exempt Properties	7.95%		
Total # of property tax appeals fil	led in 2021	County Tax Board	6.00				
		State Tax Court	14.00				
Number of 2021 County Tax Board de	ecisions appealed to T	ax Court	0.00				
Number of pending property tax appea	als in State Tax Court		4.00				
Amount paid out by municipality for ta	ax appeals in 2021		\$875.50				
			( <b>11</b> )				
Prior Budget Year's Payn		(PILOT) - 5 Year Exemption	is/Abatements				
	# of	PILOT	4 137.1	Taxes if Billed in Full			
G Commercial/Industrial Exemption	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate			
G Commercial/Industrial Exemption I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
Total 5 TT Exemptions, Routements	∎	0:00	0.00	0:00			

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year	's Payments in Lie	Γ) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Ra
			-								+		+			+	-		+
											1								
											1		1				1		1
otal Long Term Exemptio	ons - Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$0.0
ark "X" if Grand Tota	1														<b>Total Long Term Exempt</b>	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.0 Sheet UEB-60

Sheet UFB-6

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	81,537.75	\$73,500.00	\$0.00	\$2,205.00	\$0.00	\$5,832.75
Supervisory Staff (Department Heads & Managers)	14.00	1.00	1,592,598.29	\$1,108,453.00	\$6,000.00	\$175,649.60	\$217,153.04	\$85,342.65
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	28.00	0.00	2,522,412.87	\$1,541,973.00	\$30,000.00	\$246,407.29	\$584,895.65	\$119,136.93
All Other Non-Union Employees not listed above	18.00	74.00	2,310,424.79	\$1,750,483.00	\$15,000.00	\$153,740.10	\$250,360.24	\$140,841.45
Totals	60.00	80.00	6,506,973.70	\$4,474,409.00	\$51,000.00	\$578,001.99	\$1,052,408.93	\$351,153.78

## Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	13.00	\$11,969.28	\$155,600.64	11.00	\$14,366.52	\$158,031.72
Parent & Child	5.00	\$21,425.04	\$107,125.20	7.00	\$24,625.74	\$172,380.18
Employee & Spouse (or Partner)	10.00	\$23,938.56	\$239,385.60	11.00	\$30,840.93	\$339,250.23
Family	26.00	\$33,394.32	\$868,252.32	27.00	\$42,122.19	\$1,137,299.13
Employee Cost Sharing Contribution (enter as negative - )			(\$216,887.32)			(\$235,739.57)
Subtotal	54.00		\$1,153,476.44	56.00		\$1,571,221.69
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	3	\$24,968.97	\$74,906.91
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			(\$2,621.70)
Subtotal	0.00		\$0.00	3.00		\$72,285.21
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$7,242.12	\$57,936.96	8	\$10,877.49	\$87,019.92
Parent & Child	4	\$21,217.80	\$84,871.20	3	\$24,980.01	\$74,940.03
Employee & Spouse (or Partner)	9	\$15,032.76	\$135,294.84	11	\$24,437.31	\$268,810.41
Family	5	\$37,586.16	\$187,930.80	6	\$40,483.59	\$242,901.54
Employee Cost Sharing Contribution (enter as negative - )			(\$2,712.60)			\$0.00
Subtotal	26.00		\$463,321.20	28.00		\$673,671.90
GRAND TOTAL	80.00		\$1,616,797.64	87.00		\$2,317,178.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

### USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

#### Legal basis for benefit

(check applicable items)

				ck applicable	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Engineer	1434.75	\$88,912.72			Х
Chief Financial Officer	1658.50	\$77,433.72		X	
Tax Collector	844.75	\$36,510.37		Х	
Construction Official	528.50	\$24,973.08		X	
Municipal Clerk	473.50	\$23,021.21		Х	
Superintendent of Public Works	412.25	\$19,140.18		X	
Township Administrator	472.25	\$18,812.16		Х	
Assistant Supervisor of Public Works	393.50	\$14,945.43		Х	
Municipal Court Administrator	361.50	\$13,804.53		Х	
Tax Assessor	253.25	\$11,966.76		Х	
Maintenance Supervisor, Grounds	326.25	\$11,689.00		Х	
Supervising Equipment Operator	275.75	\$9,147.48		Х	
Deputy EMS Chief	182.75	\$6,238.10		Х	
Supervising Mechanic	51.75	\$1,716.71		Х	
AFSCME District Council 71	7902.50	\$207,080.25	Х		
Non-Union Employees	4479.00	\$121,183.65		Х	
Totals	20050.75	\$686,575.35			
lotais	20030.75	φυου,575.35			
Total Funds Reserved	as of end of 2021	\$349,692.21			
Total Funds App		\$100.00			
		φ100.00			

**UFB-9** Accumulated Absence Liability

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$350,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$38,211.11			
			\$0.00		\$640,000.00	\$720,000.00	\$800,000.00	
			\$0.00	Bonds - Interest	\$204,000.00	\$187,200.00	\$146,400.00	\$350,800.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$1,232,211.11	\$907,200.00	\$946,400.00	\$5,110,800.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$990,000.00	\$720,000.00	\$800,000.00	\$4,760,000.00
Notes Outstanding			\$0.00	Total Interest	\$242,211.11	\$187,200.00	\$146,400.00	\$350,800.00
Bonds Outstanding	\$11,180,000.00	\$154,505.30	\$11,025,494.70	% of Total Current Year Budget	7.99%			
Loans and Other Debt			\$0.00			_		
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$11,180,000.00	\$154,505.30	\$11,025,494.70	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,373			Total Other				
Per Capita Gross Debt	\$903.58			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$891.09			Rating		AA		
				Year of Last Rating		2019		
3 Year Average Property Valuation		\$2,058,437,294.33				•		<u>.</u>
	-			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.54%		<b></b>	8	ļ.		
	=			Sheet UFB-10				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Corbin City, Atlantic County	EMS	EMS / Dispatch	EMS Services	7/1/2017	6/30/2022	\$3,300.00
	Municipality	Corbin City, Atlantic County	Finance	Administration	EMS Billing & Collection Services	7/1/2017	6/30/2022	3.9% of Billing
Lead	Municipality	Corbin City, Atlantic County	Municipal Court	Court and Public Defender	Municipal Court Services	5/6/2019	5/5/2022	\$5,000.00
Lead	Municipality	Dennis Township, Cape May County	Municipal Court	Court and Public Defender	Municipal Court Services	12/1/2014	11/30/2024	\$129,508.68
Lead	Fire District	Upper Township Fire Districts #1, #2, #3 and #4	Information Technology	Information Technology	Website Services	1/1/2022	12/31/2024	\$0.00
				Property Management /				
Lead	School District	Upper Township School District	Public Works	Maintenance	Maintenance, Repairs and Use of Facilities	9/1/2019	8/31/2025	\$0.00
Lead	Fire District	Upper Township Fire District #2	Public Works	Fleet / Fleet Maintenance	Purchase of Gasoline/Diesel Fuel	2/12/2018	2/11/2023	Cost of Fuel
Lead	Municipality	Maurice River Township, Cumberland County	Public Works	Equipment	Use of Equipment	11/18/2021	11/17/2022	Cost or Training/Fuel
Recipient	Municipality	Ocean City City, Cape May County	EMS	EMS / Dispatch	Central Dispatch Services	1/1/2019	12/31/2023	\$255,914.00
Recipient	Municipality	Ocean City City, Cape May County	EMS	EMS / Dispatch	EMS & Fire Services	1/1/2022	12/31/2026	\$24,800.00
				Property Management /				
Recipient	County	Cape May County	Public Works	Maintenance	Maintenance of Senior Center	2/10/2019	2/9/2024	\$0.00
Recipient	County	Cape May County	Dog Regulation	Animal Control	Animal Sheltering Services	2/8/2022	2/7/2023	\$64,557.11
Recipient	County	Cape May County	EMS	EMS / Dispatch	Participation in EMS Rescue Task Force	1/26/2021	1/25/2026	\$0.00
Recipient	Authority	Cape May County Utilities Authority	Public Works	Landfill / Solid Waste Disposal	Solid Waste Disposal & Recycling Service	1/1/2022	12/31/2022	Cost of Tipping Fees
Lead	County	Cape May County	EMS	EMS / Dispatch	EMT Services at County COVID-19 Vacc	5/11/2021	5/10/2022	\$0.00
Recipient	Municipality	Corbin City, Atlantic County	Zoning	Land-Use Administration	Conflict Zoning Officer Services	1/25/2021	1/24/2023	Cost of Services
Recipient	Authority	Cape May County Utilities Authority	Recycling	Administration	Review and Submission of Annual Recycl	3/30/2022	3/29/2023	\$0.00
Recipient	Authority	Cape May County Utilities Authority	Engineering	Engineering	Preparation of Comprehensive Wastewater	10/6/2021	10/5/2023	Cost of Study
	Amount Received Page Total							\$137,808.68
	Amount Paid Page Total							\$345,271.11
	Page Total							\$483,079.79

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						1		
						1		
						1		
	Amount Received Total							\$137,808.68
	Amount Paid Total					1		\$345,271.11
	Total					1		\$483,079.79

## **USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS**

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)
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(Press ALT-Enter to go to a new line in each cell)	