

2022 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2022 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF UPPER

COUNTY: CAPE MAY

Curtis T. Corson, Jr Mayor's Name	December 31, 2023 Term Expires
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Governing Body Members	
Name	Term Expires
John D. Coggins, Jr.	12/31/2022
Mark E. Pancoast	12/31/2022
Kimberly R. Hayes	12/31/2024
John C. Newman	12/31/2024

Municipal Officials	
Barbara L. Young Municipal Clerk	12/1/2012 Date of Orig. Appt.
Rhonda Sharp Tax Collector	C-1481 Cert. No.
Barbara Ludy Chief Financial Officer	T-8098 Cert. No.
Leon P. Costello, CPA Registered Municipal Accountant	N-0816 Cert. No.
Daniel Young Municipal Attorney	393 Lic. No.

Official Mailing Address of Municipality

TOWNSHIP HALL
P.O. BOX 205
TUCKAHOE, NJ 08250

Fax #: 609-628-3092

Sheet A

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of UPPER, County of CAPE MAY for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the THE PRESS OF ATLANTIC CITY

in the issue of APRIL 11TH, 2022

The Governing Body of the TOWNSHIP of UPPER does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert Last Name)

Ayes

Coggins
Hayes
Newman
Pancoast
Corson

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of UPPER, County of CAPE MAY, on MARCH 28TH, 2022.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP HALL, on MAY 9TH, 2022 at 4:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2022
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	12,402,593.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	1,964,028.61
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,964,028.61
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated 97.40% Percent of Tax Collections	1,059,886.67
Building Aid Allowance 2022 - \$ 	
for Schools-State Aid 2021 - \$ 	15,426,508.28
4. Total General Appropriations (Item 9, Sheet 29)	15,426,508.28
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	10,661,636.50
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	4,764,871.78
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2021 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	15,480,943.44	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	15,480,943.44	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	14,754,609.54	-	-	-	-	-	-
Reserved	726,333.90	-	-	-	-	-	-
Unexpended Balances Canceled	0.00	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	15,480,943.44	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2021	15,480,943.00
Cap Base Adjustment:	
Subtotal	<u>15,480,943.00</u>
Exceptions Less:	
Total Other Operations	
Total Uniform Construction Code	
Total Interlocal Service Agreement	
Total Additional Appropriations	
Total Capital Improvements	80,000.00
Total Debt Service	764,000.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	1,132,370.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	1,001,232.00
Total Exceptions	<u>2,977,602.00</u>
Amount on Which CAP is Applied	12,503,341.00
<u>2.5%</u> CAP	<u>312,583.53</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	12,815,924.53

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		12,815,924.53
Additions:		
New Construction (Assessor Certification)		28,102.08
2020 Cap Bank Utilized		-
2021 Cap Bank Utilized		66,113.59
Total Additions		<u>94,215.67</u>
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>12,910,140.20</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>125,033.41</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>13,035,173.61</u>
Total General Appropriations for Municipal Purposes		<u>12,402,593.00</u>
(Sheet 19, H-1)		
Over or (Under) Appropriations Cap		<u>(632,580.61)</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).
 The last amendment reduces the 4% to 2% and modifies some of the exceptions and
 exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in
 excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	4,108,933.02
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>4,108,933.02</u>
Plus 2% CAP Increase	<u>82,178.66</u>
ADJUSTED TAX LEVY	<u>4,191,111.68</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>4,191,111.68</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

4,191,111.68

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	
Allowable Pension Obligations Increases	51,337.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	43,887.00
Allowable Debt Service and Capital Leases Inc.	451,411.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions 546,635.00

Less Cancelled or Unexpended Waivers

Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY

4,737,746.68

Additions:

New Ratables - Increase for new construction	12,832,000
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.219</u>
New Ratable Adjustment to Levy	28,102.08
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

4,765,848.76

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

4,764,871.78

OVER OR (UNDER) 2% LEVY CAP

(must be equal or under for Introduction)

(976.98)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2019	Maximum Allowable Amount to be Raised by Taxation	
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2022)	-
	Amount Used in CY 2022	-
	Balance to Expire	-
2020	Maximum Allowable Amount to be Raised by Taxation	
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2022 - CY 2023)	-
	Amount Used in CY 2022	-
	Balance to Carry Forward (CY 2023)	-
2021	Maximum Allowable Amount to be Raised by Taxation	4,108,947
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2022 - CY 2024)	4,108,933
	Amount Used in CY 2022	14
	Balance to Carry Forward (CY 2023 - CY2024)	14
2022	Maximum Allowable Amount to be Raised by Taxation	4,765,849
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023 - CY 2025)	4,764,872
		977
Total Levy CAP Bank		<u>991</u>

RECAP OF GROUP INSURANCE APPROPRIATION:

Following is a recap of the Municipality's Employee Group Insurance:

Estimated Group Insurance Costs - 2022	<u>\$ 2,273,500.00</u>
Estimated Amounts to be Contributed by Employees:	
Contribution from all Eligible Employees:	<u>183,600.00</u>
	<u>2,089,900.00</u>
Budgeted Group Insurance - Inside CAP	<u>2,089,900.00</u>
Budgeted Group Insurance - Utilities	<u></u>
Budgeted Group Insurance - Outside CAP	<u></u>
TOTAL	<u><u>2,089,900.00</u></u>

Instead of receiving Health Benefits, employees have elected an opt-out for 2022. This opt-out amount is budgeted separately.

Health Benefits Waiver:	
Salaries and Wages	<u> </u>

BUDGET MESSAGE

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
1. Surplus Anticipated	08-101	1,650,000.00	1,651,055.50	1,651,055.50
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,650,000.00	1,651,055.50	1,651,055.50
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	5,000.00	5,000.00	5,370.00
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	44,000.00	45,000.00	49,068.13
Other	08-109			
Interest and Costs on Taxes	08-112	90,000.00	115,000.00	95,253.20
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	100,000.00	125,000.00	228,454.30
Anticipated Utility Operating Surplus	08-114			
EMS Ambulance Fees	08-229	310,000.00	300,000.00	369,537.97
Host Community Benefits	08-230	500,000.00	490,000.00	566,693.86

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,209,000.00	1,234,000.00	1,483,900.55

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	222,000.00	210,000.00	290,419.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	222,000.00	210,000.00	290,419.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
N.J. Transportation Trust Fund Authority Act	10-559	160,000.00	175,000.00	175,000.00
				-
Clean Communities Program	10-602		37,752.68	37,752.68
				-
Municipal Alliance on Alcoholism and Drug Abuse	10-506	18,894.00	18,894.00	18,894.00
				-
Cape May County Open Space Grant - Harbor Road Bike Gateway	10-871		896,000.00	896,000.00
				-
American Rescue Plan		485,000.00		-
				-
				-
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	663,894.00	1,127,646.68	1,127,646.68

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	117,000.00	424,555.24	456,044.61

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
Summary of Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,650,000.00	1,651,055.50	1,651,055.50
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	1,209,000.00	1,234,000.00	1,483,900.55
Total Section B: State Aid Without Offsetting Appropriations	09-001	6,395,019.00	6,323,653.00	6,395,019.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	222,000.00	210,000.00	290,419.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	663,894.00	1,127,646.68	1,127,646.68
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	117,000.00	424,555.24	456,044.61
Total Miscellaneous Revenues	13-099	8,606,913.00	9,319,854.92	9,753,029.84
4. Receipts from Delinquent Taxes	15-499	404,723.50	401,100.00	435,032.66
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	10,661,636.50	11,372,010.42	11,839,118.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,764,871.78	4,108,933.02	XXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXX
c) Minimum Library Tax	07-192	-		XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	4,764,871.78	4,108,933.02	4,830,245.14
7. Total General Revenues	13-299	15,426,508.28	15,480,943.44	16,669,363.14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:						-	-	
						-	-	
Mayor and Committee						-	-	
Salaries and Wages	20-110	1	73,500.00	73,500.00		73,500.00	73,499.94	0.06
Other Expenses	20-110	2	16,000.00	20,500.00		20,500.00	15,884.37	4,615.63
						-	-	
Township Clerk						-	-	
Salaries and Wages	20-120	1	262,000.00	242,000.00		243,000.00	241,732.35	1,267.65
Other Expenses	20-120	2	45,200.00	48,850.00		48,850.00	35,664.89	13,185.11
						-	-	
Financial Administration						-	-	
Salaries and Wages	20-130	1	354,500.00	243,500.00		238,500.00	237,150.45	1,349.55
Other Expenses:						-	-	
Audit Services	20-130	2	37,000.00	37,000.00		37,000.00	37,000.00	-
Computer Services	20-130	2	172,515.00	168,852.00		168,852.00	168,732.61	119.39
Miscellaneous Other Expenses	20-130	2	19,700.00	17,200.00		17,200.00	15,106.58	2,093.42
						-	-	
						-	-	
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS: (cont.)						-	-	
						-	-	
Assessment of Taxes						-	-	
Salaries and Wages	20-150	1	146,000.00	137,000.00		137,000.00	136,490.90	509.10
Other Expenses	20-150	2	30,050.00	15,600.00		16,800.00	14,364.70	2,435.30
						-	-	
Collection of Taxes						-	-	
Salaries and Wages	20-145	1	161,000.00	127,000.00		127,000.00	126,720.10	279.90
Other Expenses:						-	-	
Purchase of Tax Title Liens	20-145	2	-	1,000.00		-	-	-
Miscellaneous Other Expenses	20-145	2	8,300.00	8,800.00		8,800.00	7,643.77	1,156.23
						-	-	
Legal Services						-	-	
Other Expenses	20-155	2	200,000.00	200,000.00		200,000.00	182,049.04	17,950.96
						-	-	
Special Litigation						-	-	
Other Expenses	20-155	2	200,000.00	150,000.00		330,000.00	261,610.19	68,389.81
						-	-	
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS: (cont.)						-	-	
						-	-	
Engineering Services						-	-	
Salaries and Wages	20-165	1	118,790.00	112,790.00		112,790.00	112,786.96	3.04
Other Expenses	20-165	2	90,000.00	97,800.00		60,800.00	39,032.63	21,767.37
						-	-	
Public Information						-	-	
Salaries and Wages	20-101	1	-			-		-
Other Expenses						-		-
UTTV2	20-101	2	-			-		-
Miscellaneous Other Expense	20-101	2	-			-		-
						-		-
INSURANCE						-		-
General Liability	23-210	2	141,900.00	145,000.00		158,600.00	157,874.73	725.27
Workers Compensation Insurance	23-215	2	435,500.00	410,500.00		403,300.00	380,995.17	22,304.83
Employee Group Health	23-220	2	2,089,900.00	2,712,540.00		2,544,540.00	2,467,476.30	77,063.70
Health Benefit						-		-
Salaries and Wages	23-222	1	8,000.00	18,000.00		18,000.00	11,865.98	6,134.02
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION:						-	-	
Planning Board						-	-	
Salaries and Wages	21-180	1	33,500.00	38,100.00		38,100.00	37,704.77	395.23
Other Expenses	21-180	2	18,200.00	14,000.00		24,000.00	15,401.27	8,598.73
						-	-	
Zoning Board of Adjustment						-	-	
Salaries and Wages	21-185	1	33,500.00	38,100.00		38,100.00	35,578.20	2,521.80
Other Expenses	21-185	2	24,700.00	19,950.00		22,950.00	21,701.95	1,248.05
						-	-	
PUBLIC SAFETY:						-	-	
First Aid Organization						-	-	
Salaries and Wages	25-260	1	809,500.00	739,500.00		789,500.00	785,060.89	4,439.11
Other Expenses	25-260	2	148,370.00	129,550.00		129,550.00	122,645.97	6,904.03
						-	-	
Emergency Management Services						-	-	
Salaries and Wages	25-252	1	25,000.00	24,050.00		24,050.00	24,005.90	44.10
Other Expenses	25-252	2	74,850.00	76,900.00		97,900.00	95,645.78	2,254.22
						-	-	
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY: (cont.)						-	-	
						-	-	
Crossing Guard						-	-	
Salaries and Wages	25-241	1	8,200.00	7,400.00		7,700.00	7,642.50	57.50
Other Expenses	25-241	2	1,000.00	1,000.00		1,000.00	-	1,000.00
						-	-	
Regional Dispatch - Contractual	25-250	2	280,915.00	275,900.00		258,000.00	257,929.91	70.09
						-	-	
Municipal Court						-	-	
Salaries and Wages	43-490	1	191,000.00	203,500.00		173,500.00	173,244.10	255.90
Other Expenses	43-490	2	33,350.00	34,450.00		24,450.00	8,100.37	16,349.63
						-	-	
Public Defender						-	-	
Salaries and Wages	43-495	1	25,170.00	24,170.00		24,170.00	24,162.96	7.04
						-	-	
Municipal Prosecutor						-	-	
Salaries and Wages	25-275	1	47,200.00	46,200.00		46,200.00	46,198.10	1.90
Other Expenses	25-275	2	1,000.00	1,000.00		1,000.00	-	1,000.00
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS:						-		-
						-		-
Road Repairs and Maintenance						-		-
Salaries and Wages	26-290	1	788,100.00	777,500.00		777,500.00	724,680.09	52,819.91
Other Expenses:						-		-
Surfacing of Roads	26-290	2	29,000.00	29,000.00		4,000.00	2,882.78	1,117.22
Miscellaneous Other Expenses	26-290	2	386,600.00	385,200.00		375,200.00	331,426.83	43,773.17
						-		-
Recycling						-		-
Salaries and Wages	26-305	1	255,000.00	265,900.00		265,900.00	218,211.38	47,688.62
Other Expenses	26-305	2	139,000.00	130,000.00		120,000.00	97,211.26	22,788.74
						-		-
Garbage and Trash						-		-
Salaries and Wages	26-305	1	435,500.00	438,000.00		438,000.00	383,470.56	54,529.44
Other Expenses:						-		-
Tipping Fees	26-305	2	565,000.00	540,000.00		570,000.00	516,278.99	53,721.01
Miscellaneous Other Expenses	26-305	2	144,800.00	133,800.00		118,800.00	75,685.08	43,114.92
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS: (cont.)						-		-
						-		-
Public Buildings and Grounds						-		-
Salaries and Wages	26-310	1	714,000.00	686,500.00		687,500.00	664,802.72	22,697.28
Other Expenses	26-310	2	292,400.00	291,400.00		307,400.00	283,840.17	23,559.83
						-		-
Demolition						-		-
Other Expenses	26-291	2	7,500.00	15,000.00		15,000.00	-	15,000.00
						-		-
HEALTH AND WELFARE:						-		-
						-		-
Board of Health						-		-
Salaries and Wages	27-330	1	-	550.00		550.00	549.90	0.10
Other Expenses	27-330	2		10,000.00		-	-	-
						-		-
Dog Regulation						-		-
Other Expenses	27-340	2	92,600.00	84,200.00		94,200.00	92,527.35	1,672.65
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE: (cont.)						-		-
						-		-
Economic Development Commission						-		-
Other Expenses	27-331	2				-		-
						-		-
PARK AND RECREATION FUNCTIONS:						-		-
						-		-
Emergency Shore Protection						-		-
Other Expenses	28-380	2	30,000.00	39,000.00		39,000.00	37,239.56	1,760.44
						-		-
Beach Protection						-		-
Salaries and Wages	28-380	1	341,000.00	324,000.00		284,700.00	284,654.74	45.26
Other Expenses	28-380	2	29,690.00	88,690.00		57,690.00	56,701.90	988.10
						-		-
Community Center						-		-
Other Expenses	28-371	2	42,000.00	42,600.00		42,600.00	38,685.18	3,914.82
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
PARK AND RECREATION FUNCTIONS: (cont.)						-		-
						-		-
Affordable Housing						-		-
Salaries and Wages	21-190	1	-	2,500.00		2,500.00	2,499.90	0.10
Other Expenses	21-190	2	500.00	500.00		500.00	-	500.00
						-		-
Sports & Recreation						-		-
Salaries and Wages	28-372	1	93,000.00	80,800.00		62,800.00	61,404.27	1,395.73
Other Expenses	28-372	2	50,250.00	65,900.00		65,900.00	52,554.42	13,345.58
						-		-
Gypsy Moth Program						-		-
Other Expenses	26-292	2	31,000.00	7,450.00		7,450.00	7,450.00	-
						-		-
Parking Enforcement						-		-
Other Expenses	25-275	2	22,350.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	234,400.00	213,500.00		209,500.00	205,884.45	3,615.55
Other Expenses	22-195	2	13,450.00	6,525.00		10,525.00	10,353.87	171.13
						-		-
Zoning/Code Official						-		-
Salaries and Wages	22-196	1	29,500.00	15,000.00		17,100.00	16,073.80	1,026.20
Other Expenses	22-196	2	2,560.00	1,000.00		1,200.00	406.73	793.27
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Celebration of Public Events	30-420	2	21,500.00	19,000.00		19,000.00	15,379.41	3,620.59
Compensation for Accumulated Absence	30-415	1	100.00	100.00		75,100.00	75,100.00	-
Drug and Alcohol Testing	30-411	2	5,000.00	5,000.00		5,000.00	4,271.00	729.00
						-		-
						-		-
UTILITY EXPENSES AND BULK PURCHASES:						-		-
						-		-
Street Lighting	31-435	2	270,000.00	242,000.00		262,000.00	255,640.18	6,359.82
						-		-
						-		-
						-		-
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						-		-
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						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		11,431,110.00	11,601,817.00	-	11,601,817.00	10,894,570.85	707,246.15
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		11,431,110.00	11,601,817.00	-	11,601,817.00	10,894,570.85	707,246.15
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	5,187,460.00	4,879,160.00	-	4,912,260.00	4,711,175.91	201,084.09
Other Expenses (Including Contingent)	34-201	2	6,243,650.00	6,722,657.00	-	6,689,557.00	6,183,394.94	506,162.06

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		582,883.00	521,124.00		521,124.00	521,124.00	-
Social Security System (O.A.S.I.)	36-472		375,000.00	365,000.00		365,000.00	350,000.92	14,999.08
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475					-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		3,600.00	3,400.00		3,400.00	3,078.36	321.64
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		10,000.00	12,000.00		12,000.00	8,232.97	3,767.03
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		971,483.00	901,524.00	-	901,524.00	882,436.25	19,087.75
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		12,402,593.00	12,503,341.00	-	12,503,341.00	11,777,007.10	726,333.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					-		-	
					-		-	
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					-		-	
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
						-	-	-
Municipal Alliance Grant	41-506	2	18,894.00	18,894.00		18,894.00	18,894.00	-
Municipal Alliance Grant - Match	41-506	2	4,723.50	4,723.50		4,723.50	4,723.50	-
						-	-	-
Clean Communities	41-602	2		37,752.68		37,752.68	37,752.68	-
						-	-	-
Cape May County Open Space Grant - Harbor Road	41-871	2		896,000.00		896,000.00	896,000.00	-
						-	-	-
N.J. Transportation Trust Fund Authority Act	41-559	2	160,000.00	175,000.00		175,000.00	175,000.00	-
						-	-	-
American Rescue Plan:						-	-	-
Stormwater pump project		2	400,000.00			-	-	-
Sewer Study - Marmora		2	85,000.00			-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS" (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		668,617.50	1,132,370.18	-	1,132,370.18	1,132,370.18	-
Total Operations - Excluded from "CAPS"	34-305		668,617.50	1,132,370.18	-	1,132,370.18	1,132,370.18	-
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	668,617.50	1,132,370.18	-	1,132,370.18	1,132,370.18	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(C) Capital Improvements - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		40,000.00	40,000.00	xxxxxxxxxx	40,000.00	40,000.00	-
						-		-
Beach Replenishment Fund	44-903		40,000.00	40,000.00		40,000.00	40,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(C) Capital Improvements - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		80,000.00	80,000.00	-	80,000.00	80,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Use of Local Schools (N.J.S.A. 40:48- 17.1 & 17.3)	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		1,964,028.61	1,976,370.18	-	1,976,370.18	1,976,370.18	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Expenditures - Local School - Excluded from "CAPS"	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		1,964,028.61	1,976,370.18	-	1,976,370.18	1,976,370.18	-
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		14,366,621.61	14,479,711.18	-	14,479,711.18	13,753,377.28	726,333.90
(M) Reserve for Uncollected Taxes	50-899		1,059,886.67	1,001,232.26	XXXXXXXXXX	1,001,232.26	1,001,232.26	XXXXXXXXXX
9. Total General Appropriations	34-499		15,426,508.28	15,480,943.44	-	15,480,943.44	14,754,609.54	726,333.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	12,402,593.00	12,503,341.00	-	12,503,341.00	11,777,007.10	726,333.90
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	-	-	-	-	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	668,617.50	1,132,370.18	-	1,132,370.18	1,132,370.18	-
Total Operations Excluded from "CAPS"	34-305	668,617.50	1,132,370.18	-	1,132,370.18	1,132,370.18	-
(C) Capital Improvements	44-999	80,000.00	80,000.00	-	80,000.00	80,000.00	-
(D) Municipal Debt Service	45-999	1,215,411.11	764,000.00	-	764,000.00	764,000.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,059,886.67	1,001,232.26	XXXXXXXXXX	1,001,232.26	1,001,232.26	XXXXXXXXXX
Total General Appropriations	34-499	15,426,508.28	15,480,943.44	-	15,480,943.44	14,754,609.54	726,333.90

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2021

ASSETS		
Cash and Investments	1110100	14,667,344.78
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	484,103.64
Tax Title Lien Receivable	1110400	82,987.57
Property Acquired by Tax Title Lien Liquidation	1110500	3,790,699.00
Other Receivables	1110600	1,738,895.69
Deferred Charges Required to be in 2022 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2022	1110800	-
Total Assets	1110900	20,764,030.68

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	12,870,999.61
Reserves for Receivables	2110200	6,096,685.90
Surplus	2110300	1,796,345.17
Total Liabilities, Reserves and Surplus	XXXXXX	20,764,030.68

School Tax Levy Unpaid	2220170	13,240,183.00
Less: School Tax Deferred	2220200	7,300,000.00
*Balance Included in Above "Cash Liabilities"	2220300	5,940,183.00

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2021	YEAR 2020
Surplus Balance, January 1	2310100	2,608,683.82	2,603,273.88
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2021: 99%, 2020: 99%)	2310200	37,864,632.38	36,228,777.22
Delinquent Taxes	2310300	435,032.66	499,469.14
Other Revenues and Additions to Income	2310400	11,140,161.89	10,071,021.99
Total Funds	2310500	52,048,510.75	49,402,542.23
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	14,479,711.18	13,909,279.59
School Taxes (Including Local and Regional)	2310700	26,480,372.00	25,562,381.00
County Taxes (Including Added Tax Amounts)	2310800	5,677,830.50	5,391,662.96
Special District Taxes	2310900	1,877,417.00	1,846,038.00
Other Expenditures and Deductions from Income	2311000	1,736,834.90	84,496.86
Total Expenditures and Tax Requirements	2311100	50,252,165.58	46,793,858.41
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	50,252,165.58	46,793,858.41
Surplus Balance, December 31	2311400	1,796,345.17	2,608,683.82

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2022 Budget

Surplus Balance, December 31	2311500	1,796,345.17
Current Surplus Anticipated in 2022 Budget	2311600	1,650,000.00
Surplus Balance Remaining	2311700	146,345.17

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

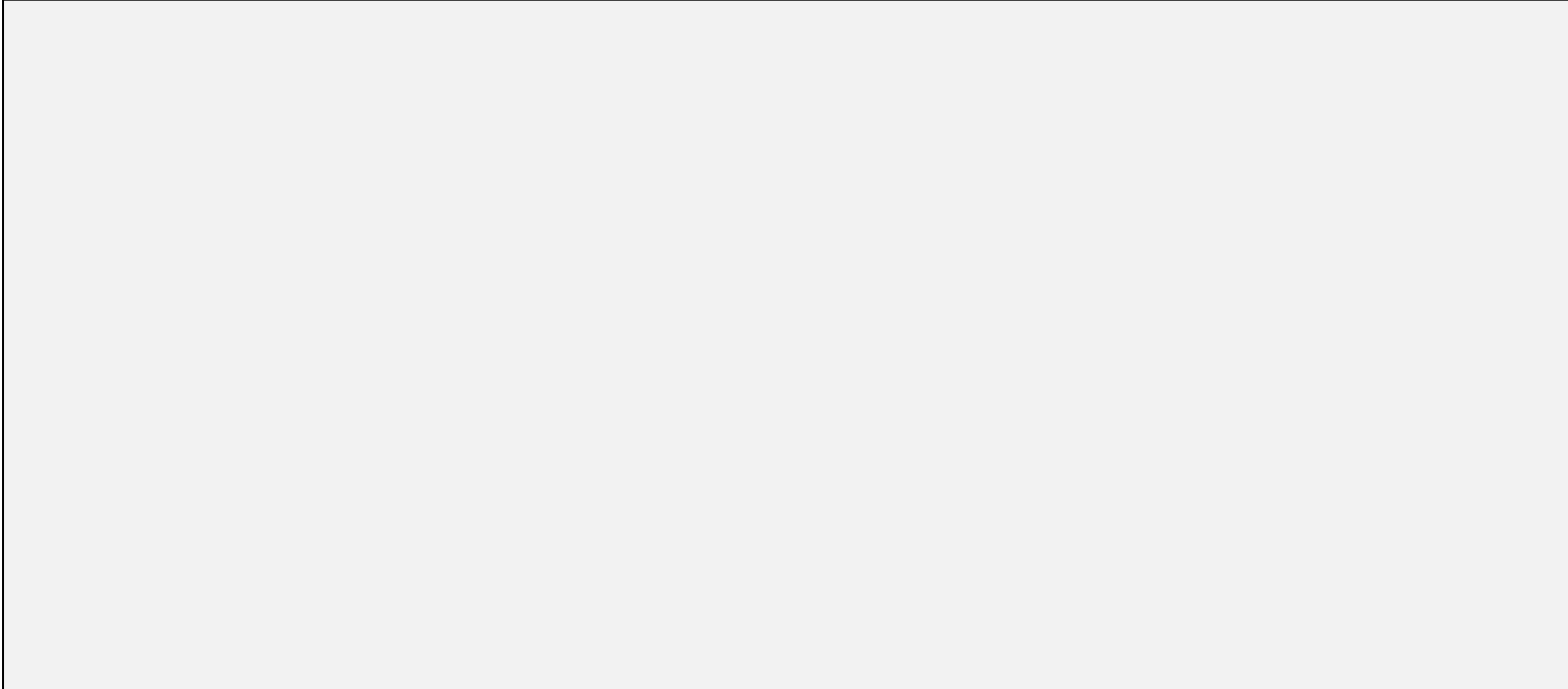
- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF UPPER
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**



**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit

TOWNSHIP OF UPPER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Purchase of Equipment	1	2,000,000.00	50,000.00		25,000.00			475,000.00	1,450,000.00
		-							
Road Construction & Reconstruction	2	7,000,000.00					335,000.00		6,665,000.00
		-							
Beach Replenishment	3	6,040,000.00	500,000.00	40,000.00	20,500.00			389,500.00	5,090,000.00
		-							
Construction of Municipal Facilities	4	1,100,000.00			4,000.00			76,000.00	1,020,000.00
		-							
Purchase of New Trash Trucks	5	1,500,000.00							1,500,000.00
		-							
Strathmere Projects	6	485,000.00					485,000.00		-
		-							
Recreation Facilities Improvements	7	1,500,000.00			10,000.00			190,000.00	1,300,000.00
		-							
Engineering Projects	8	250,000.00							250,000.00
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	19,875,000.00	550,000.00	40,000.00	59,500.00	-	820,000.00	1,130,500.00	17,275,000.00

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit

TOWNSHIP OF UPPER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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		-							
TOTAL - ALL PROJECTS	XXXXX	19,875,000.00	550,000.00	40,000.00	59,500.00	-	820,000.00	1,130,500.00	17,275,000.00

**6 YEAR CAPITAL PROGRAM - 2022 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF UPPER

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
Purchase of Equipment	1	2,000,000.00		550,000.00	450,000.00		500,000.00		500,000.00
		-							
Road Construction & Reconstruction	2	7,000,000.00		335,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	665,000.00
		-							
Beach Replenishment	3	6,040,000.00		950,000.00	2,000,000.00			2,000,000.00	1,090,000.00
		-							
Construction of Municipal Facilities	4	1,100,000.00		80,000.00	100,000.00	350,000.00	270,000.00	300,000.00	
		-							
Purchase of New Trash Trucks	5	1,500,000.00			500,000.00		500,000.00		500,000.00
		-							
Strathmere Projects	6	485,000.00		485,000.00					
		-							
Recreation Facilities Improvements	7	1,500,000.00		200,000.00	800,000.00	500,000.00			
		-							
Engineering Projects	8	250,000.00			250,000.00				
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	19,875,000.00	XXXXXXXXXX	2,600,000.00	5,600,000.00	2,350,000.00	2,770,000.00	3,800,000.00	2,755,000.00

**6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF UPPER

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Purchase of Equipment	2,000,000.00	50,000.00		97,500.00			1,852,500.00			
	-									
Road Construction & Reconstruction	7,000,000.00			333,250.00		335,000.00	6,331,750.00			
	-									
Beach Replenishment	6,040,000.00	540,000.00		225,000.00		1,000,000.00	4,275,000.00			
	-									
Construction of Municipal Facilities	1,100,000.00			53,250.00		35,000.00	1,011,750.00			
	-									
Purchase of New Trash Trucks	1,500,000.00			75,000.00			1,425,000.00			
	-			-						
Strathmere Projects	485,000.00					485,000.00				
	-			-						
Recreation Facilities Improvements	1,500,000.00			75,000.00			1,425,000.00			
	-			-						
Engineering Projects	250,000.00			12,500.00			237,500.00			
	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	19,875,000.00	590,000.00	-	871,500.00	-	1,855,000.00	16,558,500.00	-	-	-

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 11,431,110.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 971,483.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 668,617.50
(c) Capital Improvements	44-999	\$ 80,000.00
(d) Municipal Debt Service	45-999	\$ 1,215,411.11
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 1,059,886.67
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 15,426,508.28

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2022. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2022, _____, Clerk

Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2021	APPROPRIATIONS	FCOA	Appropriated		Expended 2021	
		2022	2021				for 2022	for 2021	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			(Date)		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:		\$			Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:		\$			Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:			(Acres)		Reserve for Future Use	54-950-2				-
Recreation land preserved in 2021:			(Acres)		Total Trust Fund Appropriations:	54-499	-	-	-	-
Farmland preserved in 2021:			(Acres)							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF UPPER

Year Ending: December 31, 2021

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body

**TOWNSHIP OF UPPER
CALENDAR YEAR 2022
ORDINANCE TO EXCEED THE MUNICIPAL BUDGET
APPROPRIATION LIMITS
AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)**

ORDINANCE NO. 008-2022

WHEREAS, the Local Government Cap Law, N.J.S.A. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to **2.5%** unless authorized by ordinance to increase it to **3.5%** over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the **3.5%** percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Township Committee of the Township of Upper in the County of Cape May finds it advisable and necessary to increase its CY 2022 budget by up to **3.5%** over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Township Committee of the Township of Upper hereby determines that a **1.0 %** increase in the budget for said year, amounting to **\$125,033.41** in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS the Township Committee of the Township of Upper hereby determines that any amount authorized hereinabove that is not appropriated, as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Township Committee of the Township of Upper, in the County of Cape May a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2022 budget year, the final appropriations of the Township of Upper shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by **3.5 %**, amounting to **\$437,616.94** and that the CY 2022 municipal budget for the Township of Upper be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

NOTICE IS HEREBY GIVEN THAT THE FOREGOING ORDINANCE WAS INTRODUCED FOR FIRST READING AT A MEETING OF THE TOWNSHIP COMMITTEE OF THE TOWNSHIP OF UPPER HELD ON THE **28th DAY OF MARCH , 2022** AND WILL BE TAKEN UP FOR CONSIDERATION AS TO FINAL ADOPTION AT A PUBLIC HEARING OF THE TOWNSHIP COMMITTEE OF THE TOWNSHIP OF UPPER TO BE HELD ON THE **9TH DAY OF MAY, 2022 AT 4:30 P.M.** AT THE TOWNSHIP HALL, PETERSBURG, NEW JERSEY.

BY ORDER OF THE TOWNSHIP COMMITTEE OF THE TOWNSHIP OF UPPER.

BARBARA L. YOUNG, TOWNSHIP CLERK
TOWNSHIP OF UPPER

**TOWNSHIP OF UPPER
CAPE MAY COUNTY
RESOLUTION**

RESOLUTION NO. 90 -2022


**AUTHORIZING THE EXECUTION OF A GROUP AFFIDAVIT
RE: GOVERNING BODY CERTIFICATION OF COMPLIANCE WITH THE
UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S
"ENFORCEMENT GUIDANCE ON THE CONSIDERATION OF ARREST AND
CONVICTION RECORDS IN EMPLOYMENT DECISIONS UNDER TITLE VIII OF
THE CIVIL RIGHTS ACT 1964"**

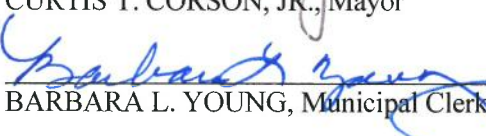
WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the governing body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the members of the governing body have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the governing body attached hereto as exhibit "A"; and

NOW, THEREFORE BE IT RESOLVED, that the Township Committee of the Township of Upper, hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

BE IT FURTHER RESOLVED that this Resolution shall take effect pursuant to law.



CURTIS T. CORSON, JR., Mayor


BARBARA L. YOUNG, Municipal Clerk

Resolution No. 90 -2022

Offered By: Corson

Seconded by: Newman

Adopted: March 28, 2022

ROLL CALL:

NAME	YES	NO	ABSTAIN	ABSENT
Coggins	X			
Hayes	X			
Newman	X			
Pancoast	X			
Corson	X			

**I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE RESOLUTION
PASSED AT THE MEETING HELD ON March 28, 2022.**



Barbara L. Young, Municipal Clerk

Exhibit "A"

TOWNSHIP OF UPPER
COUNTY OF CAPE MAY
STATE OF NEW JERSEY

GROUP AFFIDAVIT


GOVERNING BODY CERTIFICATION PURSUANT TO P.L. 2017, C.183
OF COMPLIANCE WITH THE UNITED STATES EQUAL EMPLOYMENT
OPPORTUNITY COMMISSION'S "ENFORCEMENT GUIDANCE ON
THE CONSIDERATION OF ARREST AND CONVICTION RECORDS
IN EMPLOYMENT DECISIONS UNDER TITLE VII OF THE
CIVIL RIGHTS ACT OF 1964"

We, members of the Township Committee of the Township of Upper, being duly sworn according to law, upon our oath depose and say:

1. We are duly elected members of the Township Committee of the Township of Upper, in the county of Cape May;
2. Pursuant to P.L. 2017, c.183, we have familiarized ourselves with the contents of the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," as amended, 42 U.S.C. § 2000e et seq., (April 25, 2012);
3. We are familiar with the local unit's hiring practices as they pertain to the consideration of an individual's criminal history;
4. We certify that the local unit's hiring practices comply with the above-referenced enforcement guidance.


CURTIS T. CORSON, JR., Mayor


JAY NEWMAN, Deputy Mayor


JOHN COGGINS, Committee Member


KIMBERLY R. HAYES, Committee Member


MARK E. PANCOAST Committee Member

Sworn to and subscribed before me this
28 day of March, 2022
Notary Public of New Jersey


Barbara L. Young, Municipal Clerk

BARBARA L. YOUNG
Notary Public, State of New Jersey
My Commission Expires 3/21/2027

The Municipal Clerk (or Clerk of the Board of Chosen Freeholders as the case may be) shall set forth the reason for the absence of signature of any members of the governing body.

IMPORTANT: This certificate must be executed before a municipality or county can submit its approved budget to the Division of Local Government Services. The executed certificate and the adopted resolution must be kept on file and available for inspection.