



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2020 Budget		
	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.196	\$3,747,932.84	10.48%	\$553.90	Municipal Purpose Tax	ACTUAL	\$3,747,413.06
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.090	\$1,783,607.69	4.99%	\$254.34	Fire Districts (total levies)	ESTIMATED	\$1,800,000.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.332	\$24,926,570.00	69.73%	\$3,764.23	Local School District	ESTIMATED	\$25,000,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.237	\$4,447,972.55	12.44%	\$669.76	County Purposes	ESTIMATED	\$5,410,000.00
County Library	0.035	\$644,948.77	1.80%	\$98.91	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$195,392.54	0.55%	\$31.09	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2019					Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		
Current Year Average Residential Assessment					Total Non-Municipal Tax Levy		
					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
					% of Tax Collections used to Calculate RUT		
					If % used exceeds the actual collection % then		
					reference the statutory exception used		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-11.36%	(\$207,000.00)	\$1,822,000.00	\$1,615,000.00	\$1,615,000.00							
08	Local Revenue	-8.94%	(\$120,879.22)	\$1,352,797.22	\$1,231,918.00	\$1,231,918.00							
09	State Aid (without offsetting appropriation)	1.13%	\$71,713.00	\$6,323,653.00	\$6,395,366.00	\$6,395,366.00							
08	Uniform Construction Code Fees	-10.83%	(\$25,499.00)	\$235,499.00	\$210,000.00	\$210,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	14.52%	\$112,031.54	\$771,819.23	\$883,850.77	\$883,850.77							
08	Other Special Items	275.53%	\$322,369.92	\$117,000.00	\$439,369.92	\$439,369.92							
15	Receipts from Delinquent Taxes	-20.62%	(\$102,231.67)	\$495,880.67	\$393,649.00	\$393,649.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-13.20%	(\$569,842.85)	\$4,317,255.91	\$3,747,413.06	\$3,747,413.06							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.36%	(\$519,338.28)	\$15,435,905.03	\$14,916,566.75	\$14,916,566.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	5.00	-3.65%	(\$62,208.00)	\$1,704,858.00	\$1,642,650.00	\$1,615,842.00	\$26,808.00							
21	Land-Use Administration	1.00	0.00	9.32%	\$9,520.00	\$102,180.00	\$111,700.00	\$111,700.00								
22	Uniform Construction Code	2.00	3.00	-13.14%	(\$34,250.00)	\$260,725.00	\$226,475.00	\$226,475.00								
23	Insurance	0.00	0.00	11.88%	\$330,601.63	\$2,781,898.37	\$3,112,500.00	\$3,112,500.00								
25	Public Safety	6.00	34.00	-26.89%	(\$474,103.09)	\$1,763,181.86	\$1,289,078.77	\$1,228,274.00	\$60,804.77							
26	Public Works	37.00	0.00	10.32%	\$343,500.00	\$3,328,000.00	\$3,671,500.00	\$3,671,500.00								
27	Health and Human Services	0.00	0.00	20.41%	\$17,035.00	\$83,450.00	\$100,485.00	\$100,485.00								
28	Parks and Recreation	1.00	52.00	96.83%	\$702,089.00	\$725,076.00	\$1,427,165.00	\$617,165.00	\$810,000.00							
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	0.00	0.00	-66.37%	(\$59,800.00)	\$90,100.00	\$30,300.00	\$30,300.00								
31	Utilities and Bulk Purchases	0.00	0.00	2.55%	\$6,000.00	\$235,000.00	\$241,000.00	\$241,000.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	0.41%	\$3,421.00	\$838,869.00	\$842,290.00	\$842,290.00								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	2.00	4.00	2.76%	\$6,250.00	\$226,363.00	\$232,613.00	\$232,613.00								
44	Capital	0.00	0.00	-82.80%	(\$385,000.00)	\$465,000.00	\$80,000.00	\$80,000.00								
45	Debt	0.00	0.00	6.06%	\$49,482.00	\$816,563.00	\$866,045.00	\$866,045.00								
46	Deferred Charges	0.00	0.00	-100.00%	(\$8,960.00)	\$8,960.00	\$0.00	\$0.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	1.37%	\$14,123.57	\$1,028,641.41	\$1,042,764.98	\$1,042,764.98								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
Total		62.00	98.00	3.17%	\$457,701.11	\$14,458,865.64	\$14,916,566.75	\$14,018,953.98	\$897,612.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION

### STRUCTURAL BUDGET IMBALANCES

[illegible]

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	950	\$58,193,700.00	3.11%
2 Residential	5,630	\$1,591,098,900.00	84.92%
3A/3B Farm	118	\$10,572,200.00	0.56%
4A Commercial	328	\$200,413,000.00	10.70%
4B Industrial	1	\$9,200,000.00	0.49%
4C Apartments	3	\$1,048,800.00	0.06%
5A/5B Railroad	31	\$3,125,300.00	0.17%
6A/6B Business Personal Property	1	\$0.00	0.00%
Total	7,062	\$1,873,651,900.00	100.00%

Average Ratio (%), Assessed to True Value	94.70%
Equalized Valuation, Taxable Properties	\$1,978,513,093.98

Total # of property tax appeals filed in 2019	County Tax Board	18.00
	State Tax Court	13.00
Number of 2019 County Tax Board decisions appealed to Tax Court		1.00
Number of pending property tax appeals in State Tax Court		12.00

Amount paid out by municipality for tax appeals in 2019	\$18,024.84
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Property Tax Assessments - Exempt Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$24,845,200.00	16.74%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	1,555	\$94,144,300.00	63.45%
15D Church and Charities	23	\$12,964,200.00	8.74%
15E Cemeteries & Graveyards	6	\$924,800.00	0.62%
15F Other Exempt	54	\$15,504,600.00	10.45%
Total	1,643	\$148,383,100.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties		7.92%	

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G	Commercial/Industrial Exemption			
I	Dwelling Exemption			
J	Dwelling Abatement			
K	New Dwelling/Conversion Exemption			
L	New Dwelling/Conversion Abatement			
N	Multiple Dwelling Exemption			
O	Multiple Dwelling Abatement			
Total 5 Yr Exemptions/Abatements		0	0.00	0.00

## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

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[illegible]

**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	198,361.20	\$72,250.00	\$0.00	\$3,827.83	\$116,546.24	\$5,737.13
Supervisory Staff (Department Heads & Managers)	17.00	1.00	1,845,125.50	\$1,249,134.00	\$9,000.00	\$169,121.47	\$321,639.28	\$96,230.75
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	31.00	0.00	2,843,381.03	\$1,669,748.00	\$30,000.00	\$228,588.50	\$786,006.81	\$129,037.72
All Other Non-Union Employees not listed above	14.00	92.00	1,303,038.66	\$829,577.00	\$10,000.00	\$98,939.82	\$300,261.20	\$64,260.64
Totals	62.00	98.00	6,189,906.39	\$3,820,709.00	\$49,000.00	\$500,477.62	\$1,524,453.53	\$295,266.24

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	10.00	\$14,269.44	\$142,694.40	9.00	\$13,629.24	\$122,663.16
Parent & Child	10.00	\$24,186.84	\$241,868.40	11.00	\$23,109.84	\$254,208.24
Employee & Spouse (or Partner)	11.00	\$31,163.28	\$342,796.08	9.00	\$29,754.12	\$267,787.08
Family	24.00	\$42,364.56	\$1,016,749.44	26.00	\$40,473.24	\$1,052,304.24
Employee Cost Sharing Contribution (enter as negative - )			(\$218,248.73)			(\$211,775.82)
Subtotal	55.00		\$1,525,859.59	55.00		\$1,485,186.90
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	1	\$14,269.44	\$14,269.44	1	\$13,629.24	\$13,629.24
Parent & Child	0	\$24,186.84	\$0.00	0	\$23,109.84	\$0.00
Employee & Spouse (or Partner)	2	\$31,163.28	\$62,326.56	2	\$29,754.12	\$59,508.24
Family	1	\$42,364.56	\$42,364.56	1	\$40,473.24	\$40,473.24
Employee Cost Sharing Contribution (enter as negative - )			(\$4,079.28)			(\$3,893.76)
Subtotal	4.00		\$114,881.28	4.00		\$109,716.96
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	8	\$14,269.44	\$114,155.52	7	\$15,111.24	\$105,778.68
Parent & Child	1	\$24,186.84	\$24,186.84	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	12	\$31,163.28	\$373,959.36	12	\$33,156.72	\$397,880.64
Family	6	\$42,364.56	\$254,187.36	4	\$45,071.16	\$180,284.64
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	27.00		\$766,489.08	23.00		\$683,943.96
GRAND TOTAL	86.00		\$2,407,229.95	82.00		\$2,278,847.82

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

No
No

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

[illegible]

### UFB-9 Accumulated Absence Liability

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

Gross Debt		Deductions		Net Debt	Current Year Budget	2021 Budget	2022 Budget	All Additional Future Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$146,575.00			
0			\$0.00	Bonds - Principal	\$520,000.00			
0			\$0.00	Bonds - Interest	\$199,470.00			
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$866,045.00	\$0.00	\$0.00	\$0.00
<u>Municipal Purposes</u>								
Debt Authorized			\$0.00	Total Principal	\$520,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$346,045.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$1,487,000.00	\$448,819.22	\$1,038,180.78	% of Total Current Year Budget	5.81%			
Loans and Other Debt			\$0.00					
Total (Current Year)	\$1,487,000.00	\$448,819.22	\$1,038,180.78					
Population (2010 census)	12,373							
Per Capita Gross Debt	\$120.18							
Per Capita Net Debt	\$83.91							
3 Yr. Average Property Valuation	\$1,940,694,364.33							
Net Debt as % of 3 Year Avg Property Valuation	0.05%							

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
