

State of New Jersey Local Government Services

Year:	2020	Municip	al User	Friendly B	udget				
MUNICIPALITY:	0511 Upper Township - C	ounty of Cape May			•			Adopted	•
Municode:				Filename:	0511_fba	a_202	20.xls	s m	
	Website:	www.uppertow	vnship.com						
	Phone Number:			(609) 628-2011					
	Mailing Address:			P.O. Box 205					
				Tuckahoe					
Email the UFB if no	t using Outlook		Municipality:	Upper Township	State:	NJ	Zip:	08250	
	Mayor	-							
First Name	Middle Name	Last Name		Term Expires	Business E	mail			
Richard		Palombo		12/31/2021	rpalombo@up	pertow	nship.co	m	
	Chief Administr	ative Officer							
Richard		Palombo			rpalombo@up	pertow	nship.co	m	
	Chief Financial	Officer							
Barbara	А	Ludy			treasurer@up	pertow	nship.co	<u>om</u>	
	Municipal Clerk				_				
Barbara	L	Young			clerk@uppert	ownship	.com		
	Registered Mun	icipal Accou	ıntant						
Leon		Costello			lcostello@ford	d-scott.c	om		
	Governing Body	y Members							
First Name	Middle Name	Last Name		Term Expires	Business E	mail			
Richard		Palombo		12/31/2021	rpalombo@up	pertow	nship.co	m	
Edward		Barr		12/31/2021	ebarr@uppert	ownshi	p.com		
John	D	Coggins, Jr.		12/31/2022	jcoggins@upp	ertowns	ship.com		
Hobie		Young		12/31/2022	hyoung@uppe	ertowns	hip.com		
Curtis	Т	Corson, Jr.		12/31/2020	ccorson@upp	ertowns	hip.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

			erty taxes		Current Year 2020 Bu		m ×
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			*
Municipal Purpose Tax	0.196	\$3,747,932.84		\$553.90	Municipal Purpose Tax	ACTUAL	\$3,747,413.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.000	** =0= +0= +0	0.00%	\$0.00	Municipal Open Space		******
Fire Districts (avg. rate/total levies)	0.090	\$1,783,607.69		\$254.34	Fire Districts (total levies)	ESTIMATED	\$1,800,000.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.332	\$24,926,570.00		\$3,764.23	Local School District	ESTIMATED	\$25,000,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.237	\$4,447,972.55		\$669.76	County Purposes	ESTIMATED	\$5,410,000.0
County Library	0.035	\$644,948.77		\$98.91	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$195,392.54		\$31.09	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	1.901	\$35,746,424.39	100.00%	\$5,372.23	Total ESTIMATED amount to be raised by tax	xes	\$35,957,413.00
Total Taxable Valuation as of To be used to calculate the current year tax ra	October 1, 2019	\$1,870,526,600.00			Revenue Anticipated, Excluding Tax Levy	as llegated Towns	11,169,153.69
Current Year Average Residential As		\$282,600.00			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy	collected Taxes	13,873,801.77 \$32,210,000.00
			_		Amount to be Raised by Taxes - Before RUT		\$34,914,648.08
	<u>Prior</u>	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,042,764.98
					Total Amount to be Raised by Taxes		\$35,957,413.06
		n - Municipal Purpose					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	<u>_</u>	97.109
	0.196	0.200	1.84%				
					If % used exceeds the actual collection % then		
		n - Municipal Purpose	es Tax Levy	1	reference the statutory exception used		
		Current Year	% Change (+/-)	\$ Change (+/-)			
	\$3,747,932.84	\$3,747,413.06	-0.01%	(\$519.78)	Tax Collections - ACTUAL as of Prior Yea	<u>ar</u>	
	a		m n		Total Tax Revenue, Collections CY 2019	_	35,286,011.6
					Total Tax Levy, CY 2019		35,746,424.3
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019	=	98.719
	\$553.90	\$564.07	1.84%	\$10.17			
				Sheet UFB-1	Delinquent Taxes - December 31, 2019	_	\$442,372.3

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-11.36%	(\$207,000.00)	\$1,822,000.00	\$1,615,000.00	\$1,615,000.00							
08	Local Revenue	-8.94%	(\$120,879.22)	\$1,352,797.22	\$1,231,918.00	\$1,231,918.00							
09	State Aid (without offsetting appropriation)	1.13%	\$71,713.00	\$6,323,653.00	\$6,395,366.00	\$6,395,366.00							
08	Uniform Construction Code Fees	-10.83%	(\$25,499.00)	\$235,499.00	\$210,000.00	\$210,000.00							
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	14.52%	\$112,031.54	\$771,819.23	\$883,850.77	\$883,850.77							
08	Other Special Items	275.53%	\$322,369.92	\$117,000.00	\$439,369.92	\$439,369.92							
15	Receipts from Delinquent Taxes	-20.62%	(\$102,231.67)	\$495,880.67	\$393,649.00	\$393,649.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-13.20%	(\$569,842.85)	\$4,317,255.91	\$3,747,413.06	\$3,747,413.06							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00			_			_	_	_
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.36%	(\$519,338.28)	\$15,435,905.03	\$14,916,566.75	\$14,916,566.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

								ı							
	Budgeted				Total Modified	Total	General	Public&Private	Open Space						
	Full-Time	Part-Time	% Difference	\$ Difference		_ 0.000	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
			Current v.	Current v. Prior											
			Prior Year	Year	**	* 1									
					(11101 Teal)	(Current rear)									
General Government	13.00	5.00	-3.65%	(\$62,208.00)	\$1,704,858.00	\$1,642,650.00	\$1,615,842.00	\$26,808.00							
and-Use Administration	1.00	0.00	9.32%	\$9,520.00	\$102,180.00	\$111,700.00	\$111,700.00								
Jniform Construction Code	2.00	3.00	-13.14%	(\$34,250.00)	\$260,725.00	\$226,475.00	\$226,475.00								
nsurance	0.00	0.00	11.88%	\$330,601.63	\$2,781,898.37	\$3,112,500.00	\$3,112,500.00								
Public Safety	6.00	34.00	-26.89%	(\$474,103.09)	\$1,763,181.86	\$1,289,078.77	\$1,228,274.00	\$60,804.77							
Public Works	37.00	0.00	10.32%	\$343,500.00	\$3,328,000.00	\$3,671,500.00	\$3,671,500.00								
Health and Human Services	0.00	0.00	20.41%	\$17,035.00	\$83,450.00	\$100,485.00	\$100,485.00								
Parks and Recreation	1.00	52.00	96.83%	\$702,089.00	\$725,076.00	\$1,427,165.00	\$617,165.00	\$810,000.00							
Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Inclassified	0.00	0.00	-66.37%	(\$59,800.00)	\$90,100.00	\$30,300.00	\$30,300.00								
Jtilities and Bulk Purchases	0.00	0.00	2.55%	\$6,000.00	\$235,000.00	\$241,000.00	\$241,000.00								
andfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Statutory Expenditures	0.00	0.00	0.41%	\$3,421.00	\$838,869.00	\$842,290.00	\$842,290.00								
udgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Court and Public Defender	2.00	4.00	2.76%	\$6,250.00	\$226,363.00	\$232,613.00	\$232,613.00								
Capital	0.00	0.00	-82.80%	(\$385,000.00)	\$465,000.00	\$80,000.00	\$80,000.00								
Debt	0.00	0.00	6.06%	\$49,482.00	\$816,563.00	\$866,045.00	\$866,045.00								
Deferred Charges	0.00	0.00	-100.00%	(\$8,960.00)	\$8,960.00	\$0.00	\$0.00								
Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Reserve for Uncollected Taxes	0.00	0.00	1.37%	\$14,123.57	\$1,028,641.41	\$1,042,764.98	\$1,042,764.98								
Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
Total .	62.00	98.00	3.17%	\$457,701.11	\$14,458,865.64	\$14,916,566.75	\$14,018,953.98	\$897,612.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J. J	and-Use Administration niform Construction Code surance ublic Safety ublic Works ealth and Human Services arks and Recreation ducation (including Library) nclassified tilities and Bulk Purchases undfill / Solid Waste Disposal ontingency atutory Expenditures degements hared Services ourt and Public Defender apital ebt eferred Charges ebt - Type 1 School District eserve for Uncollected Taxes urplus General Budget	eneral Government 13.00 Ind-Use Administration 1.00 Inform Construction Code 2.00 Surance 0.00 Iblic Safety 6.00 Iblic Works 37.00 Iblic Works 30.00 Indeasified 1.00 Inclassified 0.00 Inclassi	eneral Government 13.00 5.00 Ind-Use Administration 1.00 0.00 Inform Construction Code 2.00 3.00 Issurance 0.00 0.00 Issurance 0.00 34.00 Issurance 0.00 0.00 Issurance 0.00 Issurance 0.00 0.00 Issurance 0.0	Current v. Prior Year	Current v. Prior Year Current v. Prior Year September 13.00 5.00 -3.65% (\$62,208.00)	Current v. Prior Year Current v. Prior Year Current v. Prior Year Current v. Prior Year Pri	Current v. Prior Year Current v. Prior V. Prior Year Current v. Prior V. Prior V. Prior Year Current v. Prior V. Prior	Current v. Prior Year Current v. Prior Service Type (Prior Year) Current Year Current Ye	Current v. Prior Year Pri	Current v. Prior Vear Curr	Current v. Prior Year Vear Ve	Current v. Prior Year Current Y	Current V Prior Year Current V Prior Year Current V Prior Year Prior	Current V Prior Vear Vear Vear Prior Vear Vear Vear Prior Vear Vear	Current V Prior Year Current Y Prior Y Prior Year Current Y Prior Year Prior Year Current Y Prior Year Prior Year Prior Year Prior Year Prior Y Prior Year Prior Year Prior Year Prior Year Prior Y Prior Year Prior Y Prior Y Prior Y Prior Y Prior Y

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Line Hen. Por 'X' in sol to the left that corresponds to the type of irrelations. None None				STRUCTURAL		
None	Revenues at Risk	Future V. reductions	String	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				None		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

% of Total

1 Vacant Land		950	\$58,193,700.00	3.11%	15A Public Scho
2 Residential		5,630	\$1,591,098,900.00	84.92%	15B Other Scho
3A/3B Farm		118	\$10,572,200.00	0.56%	15C Public Prop
4A Commercial		328	\$200,413,000.00	10.70%	15D Church and
4B Industrial		1	\$9,200,000.00	0.49%	15E Cemeteries
4C Apartments		3	\$1,048,800.00	0.06%	15F Other Exen
5A/5B Railroad		31	\$3,125,300.00	0.17%	
6A/6B Business Person	al Property	1	\$0.00	0.00%	
Total		7,062	\$1,873,651,900.00	100.00%	Total
Equalized Valua	%), Assessed to True Val ation, Taxable Properties		94.70% \$1,978,513,093.98		Percentage Non-Exem
Total # of r	property tax appeals filed				
Total # of p	property tax appears med	in 2019	County Tax Board	18.00	
Total # Of p	property tax appears med	in 2019	County Tax Board State Tax Court		
	County Tax Board decis		State Tax Court		
Number of 2019		ions appealed to T	State Tax Court	13.00	

Assessed Value

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)

of Parcels

Property Tax Assess	sments - Exempt Pro	operties (October 1, 2019 Va	lue)
П	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$24,845,200.00	16.74%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	1,555	\$94,144,300.00	63.45%
15D Church and Charities	23	\$12,964,200.00	8.74%
15E Cemeteries & Graveyards	6	\$924,800.00	0.62%
15F Other Exempt	54	\$15,504,600.00	10.45%
Total	1,643	\$148,383,100.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties	7.92%		

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long	Term	Tax	Exem	ptions

Prior Budget	Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO	Γ) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			xemptions	
Project Name	Type of Project (use drop-down	DH OT Billing	Assessed Volvo	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Volue	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Volum	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down	DH OT Billing	Assessed Volve	Taxes if Billed In Full 2019 Total Tax Rate
Name	ior data entry)	PILOT Billing	Assessed value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed value	2019 Total Tax Rate
																			1
Total Long Term Exemption	one - Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
		0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	30.00	30.00	Total Long Term Exemptions	- Commin Total	\$0.00	30.00	30.00					
Mark "X" if Grand Tota	П					11	I			· · · · · · · · · · · · · · · · · · ·		11			Total Long Term Exempt	ions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	198,361.20	\$72,250.00	\$0.00	\$3,827.83	\$116,546.24	\$5,737.13
Supervisory Staff (Department Heads & Managers)	17.00	1.00	1,845,125.50	\$1,249,134.00	\$9,000.00	\$169,121.47	\$321,639.28	\$96,230.75
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	31.00	0.00	2,843,381.03	\$1,669,748.00	\$30,000.00	\$228,588.50	\$786,006.81	\$129,037.72
All Other Non-Union Employees not listed above	14.00	92.00	1,303,038.66	\$829,577.00	\$10,000.00	\$98,939.82	\$300,261.20	\$64,260.64
Totals	62.00	98.00	6,189,906.39	\$3,820,709.00	\$49,000.00	\$500,477.62	\$1,524,453.53	\$295,266.24

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	10.00	\$14,269.44	\$142,694.40	9.00	\$13,629.24	\$122,663.16
Parent & Child	10.00	\$24,186.84	\$241,868.40	11.00	\$23,109.84	\$254,208.24
Employee & Spouse (or Partner)	11.00	\$31,163.28	\$342,796.08	9.00	\$29,754.12	\$267,787.08
Family	24.00	\$42,364.56	\$1,016,749.44	26.00	\$40,473.24	\$1,052,304.24
Employee Cost Sharing Contribution (enter as negative -)			(\$218,248.73)			(\$211,775.82)
Subtotal	55.00		\$1,525,859.59	55.00		\$1,485,186.90
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$14,269.44	\$14,269.44	1	\$13,629.24	\$13,629.24
Parent & Child	0	\$24,186.84	\$0.00	0	\$23,109.84	\$0.00
Employee & Spouse (or Partner)	2	\$31,163.28	\$62,326.56	2	\$29,754.12	\$59,508.24
Family	1	\$42,364.56	\$42,364.56	1	\$40,473.24	\$40,473.24
Employee Cost Sharing Contribution (enter as negative -)			(\$4,079.28)			(\$3,893.76)
Subtotal	4.00		\$114,881.28	4.00		\$109,716.96
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$14,269.44	\$114,155.52	7	\$15,111.24	\$105,778.68
Parent & Child	1	\$24,186.84	\$24,186.84	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	12	\$31,163.28	\$373,959.36	12	\$33,156.72	\$397,880.64
Family	6	\$42,364.56	\$254,187.36	4	\$45,071.16	\$180,284.64
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	27.00		\$766,489.08	23.00		\$683,943.96
GRAND TOTAL	86.00		\$2,407,229.95	82.00		\$2,278,847.82

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				eck applicable	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Engineer	1304.50	·			X
Chief Financial Officer	1439.25	. ,		X	
Supervising Mechanic	766.50	\$23,953.13		Х	
Tax Collector	608.00	\$23,304.77		X	
Municipal Clerk	312.75	\$13,916.86		Х	
Assistant Supervisor Public Works	385.50	\$13,900.24		Х	
Construction Official	315.75	\$13,618.89		Х	
Supervising Equipment Operator	418.75	\$13,085.94		Х	
Township Administrator	361.25	\$12,901.79		Х	
Zoning Officer	357.75	\$11,781.38		Х	
Maintenance Supervisor, Grounds	255.25	\$8,654.32		Х	
Superintendent of Public Works	136.00	\$5,679.12		Х	
Municipal Court Administrator	154.25	\$5,254.67		Х	
Tax Assessor	87.50	\$3,774.04		Х	
EMS Chief	106.00	\$3,771.15		Х	
Deputy EMS Chief	92.00	\$3,051.92		Х	
Personnel Officer	24.00	\$857.14		Х	
AFSCME District Council 71	6192.00	\$159,243.67	Х		
Non-Union Employees	3362.50	\$87,836.65		X	
Totals	16679.50	\$543,825.84			
	Total Funds Reserved as of end of 2019				
Total Funds App	\$100.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	<u> </u>	Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			00.02	Utility Fund - Principal				
Regional School Debt				Utility Fund - Interest				
Regional School Debt			φυ.υυ	Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$146,575.00			
			\$0.00	Bonds - Principal	\$520,000.00			
				Bonds - Interest	\$199,470.00			
0				Loans & Other Debt - Principal	, ,			
0				Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$866,045.00	\$0.00	\$0.00	\$0.00
Municipal Purposes	•							
Debt Authorized			\$0.00	Total Principal	\$520,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$346,045.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$1,487,000.00	\$448,819.22	\$1,038,180.78	% of Total Current Year Budget	5.81%			
Loans and Other Debt			\$0.00	_		-		
_				Description		Debt Not Li	sted Above	
Total (Current Year)	\$1,487,000.00	\$448,819.22	\$1,038,180.78	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,373			Total Other				
				 	37. 11	[a. 1 10 B	T. 1	
Per Capita Gross Debt	\$120.18			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$83.91			Rating		AA		
3 Yr. Average Property Valuation		¢1 040 c04 2c4 22		Year of Last Rating		2019		
15 11. Average Property Valuation	-	\$1,940,694,364.33		 Mark ''X'' if Municipality has i	no hand rating			
Net Debt as % of 3 Year Avg Propert	tv Valuation	0.05%		I Municipality has i	no sona ranng			
The state of the s	=	0.0370		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	City of Corbin City	EMS Services		7/1/2017	6/30/2020	\$3,000.00
		EMS Billing & Collection				1.7
Providing	City of Corbin City	Services		7/1/2017	6/30/2022	3.9% of Billing
	City of Corbin City	Municipal Court Services		5/6/2019	5/5/2022	\$5,000.00
Providing	Township of Dennis	Municipal Court Services		12/1/2014	11/30/2024	\$115,000.00
	Upper Township Fire Districts #1,	The second secon		12/1/2011	11,00,202.	ψ110,000.00
Providing		Website Services		1/1/2019	12/31/2021	\$0.00
210,100119	Upper Township Board of	Maintenance, Repairs and Use of		1/1/2019	12,31,2021	Ψ0.00
Providing	Education	Facilities		9/1/2019	8/31/2025	\$0.00
Troviding	Dateution	T definitios		3/1/2013	0/31/2023	ψ0.00
Providing	Upper Township Fire District #2	Purchase of Gasoline/Diesel Fuel		2/12/2018	2/11/2023	Cost of Fuel
Troviding	Upper Township Board of	Maintenance, Repairs and Use of		2/12/2010	2/11/2023	Cost of Tuci
Receiving	Education	Facilities		9/1/2019	8/31/2025	\$0.00
Receiving	City of Ocean City	Central Dispatch Services		1/1/2019	12/31/2023	\$241,153.00
Receiving	City of Ocean City	Strathmere		1/1/2019	12/31/2023	\$3,500.00
Receiving	County of Cape May	Maintenance of Senior Center		2/10/2019	2/9/2024	\$0.00
Receiving	County of Cape May	Use of Equipment		11/1/2016	10/31/2020	\$0.00
Receiving	County of Cape May	Animal Sheltering Services		2/9/2016	2/8/2021	\$50,532.00
						Cost of Services
Receiving	City of Corbin City	Conflict Zoning Officer		2/11/2019	2/10/2021	Cost of Services

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Upper Township Fire District #1 - Strathmere Fire Company
Upper Township Fire District #2 - Tuckahoe Fire Company
Upper Township Fire District #3 - Marmora Fire Company
Upper Township Fire District #4 - Seaville Fire Company

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)					