

2020 Municipal Budget

of the **TOWNSHIP** of **UPPER** County of
CAPE MAY for the fiscal year 2020.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2020		2019
1. Surplus	1,615,000.00		1,822,000.00
2. Total Miscellaneous Revenues	9,148,791.69		8,576,472.23
3. Receipts from Delinquent Taxes	405,362.00		400,000.00
4. a) Local Tax for Municipal Purposes	3,747,413.06		3,660,393.41
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	3,747,413.06		3,660,393.41
Total General Revenues	14,916,566.75		14,458,865.64

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	4,788,448.00	4,646,948.00
Other Expenses	7,293,618.77	6,670,684.23
2. Deferred Charges & Other Appropriations	845,690.00	831,029.00
3. Capital Improvements	80,000.00	465,000.00
4. Debt Service (Include for School Purposes)	866,045.00	816,563.00
5. Reserve for Uncollected Taxes	1,042,764.98	1,028,641.41
Total General Appropriations	14,916,566.75	14,458,865.64
Total Number of Employees	107	95

Balance of Outstanding Debt			
	General		
Interest	1,255,870.00		
Principal	8,000,000.00		
Outstanding Balance	9,255,870.00		

Notice is hereby given that the budget and tax resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of UPPER, COUNTY of CAPE MAY on MARCH 9, 2020.

A hearing on the Budget and Tax Resolution will be held exclusively by electronic means, as set forth below, on April 27, 2020 at 7:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers of other interested parties.

Please be advised, the April 27, 2020 Upper Township Committee meeting will be conducted exclusively by electronic means.

The public will be able to attend the meeting and participate in public comment by utilizing a computer, tablet, or smartphone that has a microphone and speaker, or by dialing in on a telephone.

The meeting will commence electronically on April 27, 2020 at 7:30 p.m.

From your computer, tablet or smartphone:
 Please go to <https://www.gotomeet.me/UpperTownship-NJ/ut-public-meeting-room>.

To dial in using your phone:
 United States: 1 (872) 240-3311
 Access Code: 617 672 469

New to GoToMeeting? Get the app now and be ready when the first meeting starts: <https://global.gotomeeting.com/install/617672469>

For any questions please contact the Clerk's Office at 609-628-2011 ext. 200.

Copies of the budget are available on the Upper Township website at www.uppertownship.com or by contacting the TOWNSHIP CLERK at the Municipal Building, 2100 Tuckahoe Road, Petersburg, New Jersey by phone: (609) 628-2011 during the hours of 8:30 AM to 4:00 PM or email: clerk@uppertownship.com.

PLEASE NOTE: This hearing on the Budget and Tax Resolution was previously scheduled for April 6, 2020. It was rescheduled for April 27, 2020 and re-noticed to permit it to take place electronically.