



MARMORA VOLUNTEER FIRE CO.

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Jay Newman, *Chief*
Jeff McIntyre, *Deputy Chief*
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Don Tomlinson, *Safety Officer*

Paul Hoster, *President*
Doug Snyder, *Vice President*
Steve Becotte, *Treasurer*
Katie Austin, *Secretary*
Matt Long, *Corresp. Secretary*

February 18, 2013

To: Upper Township Board of Fire Commissioners, District #3

From: Jay Newman, Chief Marmora Volunteer Fire Company

Subject: Report of Operations 2012

Members of the Board,

2012 brought the usual and some unusual challenges for the Marmora Volunteer Fire Company. The year started out with the delivery of our new Ferrara Pumper/Tanker that replaces a 20 year old Grumman Pumper/Tanker. It did not take long for the new apparatus to be put to the test. One of the first alarms the new truck responded to was our first fatal structure fire in many years. This occurred on January 18, 2013 and it put our personnel and equipment to the test. All performed exceptionally. Upon arrival we were faced with a well involved 175 year old house and a report that the occupant was trapped inside. Unfortunately, the well advanced fire did not allow for us to allow for a rescue attempt. It is my opinion and that of the fire investigators that the gentleman perished long before the initial 911 call was placed to report the fire.

The year continued with the usual number of motor vehicle accident responses, vehicle rescues, fire and medical alarms with a few exceptions.

On June 22, 2012, Tower 15-50 was requested to respond to the Atlantic City Airport to assist with a building fire. Upon arrival our personnel went to work and helped with salvage and overhaul.

Also on June 30, 2012 in the early morning hours, a weather phenomenon known as a derecho struck Northern Cape May County and most of Atlantic County. This brought strong winds and heavy rain along with several power outages. Minimal damage was done in our district; however damage was heavy in Atlantic County. We were requested to assist the Longport Fire Department with a church fire. Most Atlantic County Fire Departments were busy with storm related responses and could not assist, so Marmora along with Ocean City were called to assist.

On September 28, 2012 we were called to assist the Ocean City Fire Department with a fire at the Bellevue Hotel. Marmora personnel pumped water for over 4 hours that afternoon.

Hurricane Sandy provided our biggest challenge for this year by far. The event actually started on October 25, 2012 with the first of several Emergency Management meetings. The firehouse was manned with several crews 24 hours a day starting Sunday evening October 28th and continuing until the evening of Tuesday October 30th. We responded to over 30 calls for assistance during that period. We also assisted with setting up of two Township Shelters, provided shelter for an Ocean City Fire Department Engine, served as a parking area/staging area for Ocean City public safety personnel, performed property/well-being checks in our district for Upper Township OEM, assisted the New Jersey State Police with blocking flooded roads and prevented serious property damage from occurring due to flooding in several properties in our district. We also had to enter flood waters with our Rescue truck to check on the well-being of several stranded motorists. We also rescued a stranded motorist whose car became disabled in moving flood waters. All personnel performed with professionalism and pride during the Hurricane and should be commended.

The days and weeks following Hurricane Sandy brought additional challenges as well. Calls for assistance continued as power was restored and residents ventured out to check on damage. The station took several power surges that knocked out several TV's computers and our door security system. The apparatus needed to be checked and serviced and this was performed. The insurance company was contacted and claims were filed. Upon the recommendation of the insurance company, we had all apparatus that responded during the storm serviced. This was paid by the insurance company. The Board of Fire Commissioners paid the service company and the insurance company reimbursed the Board. This arrangement worked well and I would like that to continue for future claims.

As was stated prior, we had some unusual challenges this year but our personnel responded in the best traditions of the fire service. For the year we responded to over 240 alarms with no major injuries to our personnel. We held 36 in house training sessions this year with many of our firefighters attending additional training classes over the year. A full accounting of the man hours other training classes should be available by the end of this month.

As of December 31, 2013 the Federal Communications Commission has required that all radios operating be converted to "narrow band". Do not ask me exactly what that is because I do not know! I do know that it required that every radio (including pagers) in our inventory be adjusted by a technician. A Township wide conversion plan was formulated and put into effect. Upper Township hired a technician and all of our radios were converted the last week of November 2012. Fortunately, we had received a FEMA grant 2 years ago and we purchased all new portable radios and pagers. This allowed us to convert seamlessly. The Township also placed into service a new repeater for use by Public Works, Beach Patrol, and Office of Emergency Management. Space is also available for public safety use, but we opted not to participate at this time because we had just purchased all new state of the art portables. Additionally, the technology used in the new system in not proven effect for public safety and is not recommend by the National Fire Chiefs Association. If this changes, we will look at this technology again.

Our budget for 2012 proved to be adequate with little "fat". Most of the expenses are fixed costs that include building payments, truck payments, pump, ladder and hose tests. Other fixed costs included maintenance on the vehicles, electricity, vehicle fuel, natural gas, and telephone and computer expenses. Some of the unexpected expenses included a new Jaws of Life motor for Engine 15-30(\$8,000.00), and an additional \$8,000.00 for our length of service program due to more members being added. Money not spent on other budget items were able to cover the additional unexpected costs noted above. As you can see, money raised from outside sources (\$14,901.00) more than

surpasses the money allocated for our annual dinner (\$11, 263.00) No commission money was spent on our annual dinner.

The overall money condition of the company is strong and with the continued support of the Board of Fire Commissioners should stay strong.

Our membership is strong, with over 50 active members, 25 of those very active. For 2013 we have a new president, treasurer, recording secretary and corresponding secretary. Our 2013 budget remains essentially the same. As you know no funding increases from the Board of Fire Commissioners, so our budget remains essentially the same.

For the 2013 budget, we have increased our line items for LOSAP, training, vehicle fuel, and electricity. We have decreased our line item for the building. This was done because we had to recast our loan and were able to get a substantially lower interest rate. Some of the items that we plan to handle in this year's budget include new front tires for Rescue 15-70, purchase of additional turn out gear, purchase of additional dress uniforms, and sending 2 members to the Fire Department Instructors Conference in Indianapolis Indiana. Potentially, if funding works out, a new command vehicle might be purchased to replace our 2002 Ford Expedition with 90,000 miles on it.

As of right now our apparatus is in good shape. The next major apparatus purchase should be to replace our 1999 Saulsbury Engine in 6 years or so.

We appreciate the continued support of the Board of Fire Commissioners and look forward to with you to keep the residents and visitors to our district safe. As usual, if you need clarification on any item, please do not hesitate to contact me. Thank you.

Respectfully submitted,



Jay Newman, Chief

Marmora Volunteer Fire Company Profit & Loss Budget vs. Actual

January through December 2012

	Jan - Dec 12	Budget	\$ Over Budget	% of Budget
Income				
4100 · Fire Commission/Township Funds				
4105 · Building Lease	65,000.00	65,000.00	0.00	100.0%
4110 · Contract	286,025.00	286,025.00	0.00	100.0%
4120 · Vehicle Lease	80,000.00	80,000.00	0.00	100.0%
Total 4100 · Fire Commission/Township Funds	431,025.00	431,025.00	0.00	100.0%
4150 · Garden State Parkway Income	4,600.00	3,000.00	1,600.00	153.3%
4200 · Fund-raising Income				
4205 · Coin Drop	3,658.69	4,000.00	-341.31	91.5%
4210 · Fund Drive	6,733.40	15,000.00	-8,266.60	44.9%
Total 4200 · Fund-raising Income	10,392.09	19,000.00	-8,607.91	54.7%
4300 · Member Dues	0.00	150.00	-150.00	0.0%
4400 · Memorials	0.00	500.00	-500.00	0.0%
4700 · Miscellaneous Income	2,220.00	2,875.00	-655.00	77.2%
4702 · Sale of Equipment 1545	57,000.00	57,000.00	0.00	100.0%
8100 · Interest/Dividend Income	0.00	500.00	-500.00	0.0%
Total Income	505,237.09	514,050.00	-8,812.91	98.3%
Expense				
6000 · Administration				
6005 · Accounting Fees/Audits	1,990.00	2,000.00	-10.00	99.5%
6010 · Advertising	0.00	0.00	0.00	0.0%
6015 · Assessments & Taxes	2,608.00	2,500.00	108.00	104.3%
6020 · Bank Service Charges	48.15	50.00	-1.85	96.3%
6025 · Computer Expenses	1,210.49	3,500.00	-2,289.51	34.6%
6026 · Cable and Internet	793.76	2,000.00	-1,206.24	39.7%
6035 · Length of Service/Pension	48,213.68	40,000.00	8,213.68	120.5%
6040 · Office Supplies	48.51	1,000.00	-951.49	4.9%
6045 · Postage and Delivery	107.00	250.00	-143.00	42.8%
6050 · Telephone	3,293.67	3,500.00	-206.33	94.1%
6051 · Copier Lease	1,276.65	1,200.00	76.65	106.4%
6060 · Dues & Subscriptions	75.00	500.00	-425.00	15.0%
Total 6000 · Administration	59,664.91	56,500.00	3,164.91	105.6%
6100 · Fire Prevention	1,080.00	1,000.00	80.00	108.0%
6200 · Buildings & Grounds				
6205 · Building & Grounds Maintenance	21.57	2,000.00	-1,978.43	1.1%
6206 · Trash/Waste Removal	1,362.67	1,200.00	162.67	113.6%
6208 · Lawn Care	3,934.00	4,000.00	-66.00	98.4%
6209 · Building Maintenance Supplies	1,374.72	2,500.00	-1,125.28	55.0%
6210 · HVAC Building Repairs	350.00	1,500.00	-1,150.00	23.3%
6211 · Plumbing Building Repairs	1,000.00	750.00	250.00	133.3%
6212 · Electrical Building Repairs	0.00	2,500.00	-2,500.00	0.0%
6213 · Generator Service	795.00	1,500.00	-705.00	53.0%
6214 · Building Fire Suppression/Alarms	837.00	1,000.00	-163.00	83.7%
6215 · Security/Camera Systems	1,326.16	1,000.00	326.16	132.6%
6220 · Memorial Up Keep	0.00	1,000.00	-1,000.00	0.0%
6225 · Natural Gas	1,064.09	3,000.00	-1,935.91	35.5%
6230 · Electric	16,430.76	16,000.00	430.76	102.7%
6235 · Water	2,859.28	3,000.00	-140.72	95.3%
Total 6200 · Buildings & Grounds	31,355.25	40,950.00	-9,594.75	76.6%
6300 · Capital Expenditures				
6301 · New Truck Purchase	63,968.88	63,000.00	968.88	101.5%
6307 · Building Lease	179,935.08	180,000.00	-64.92	100.0%
6315 · New Truck	11,847.95	10,000.00	1,847.95	118.5%
6325 · Rescue 15-70 Payment	47,688.00	44,000.00	3,688.00	108.4%
Total 6300 · Capital Expenditures	303,439.91	297,000.00	6,439.91	102.2%
6400 · Communications				
6405 · Communication Maintenance	435.00	2,000.00	-1,565.00	21.8%
6425 · Communications Purchases	835.09	5,000.00	-4,164.91	16.7%
Total 6400 · Communications	1,270.09	7,000.00	-5,729.91	18.1%
6500 · Company Personnel				
6505 · Christmas Party	0.00	1,000.00	-1,000.00	0.0%
6510 · Company Picnic	0.00	500.00	-500.00	0.0%
6515 · Company Pictures	188.62	500.00	-311.38	37.7%
6520 · Installation Dinner	11,263.37	15,000.00	-3,736.63	75.1%
6525 · Uniforms	7,594.00	10,000.00	-2,406.00	75.9%
6530 · Welfare	1,563.16	1,000.00	563.16	156.3%
6535 · Fitness Program	1,100.00	2,000.00	-900.00	55.0%
Total 6500 · Company Personnel	21,709.15	30,000.00	-8,290.85	72.4%
6600 · Equipment				
6605 · Equipment Maintenance				
6606 · Pump & Ladder Test	1,796.00	2,000.00	-204.00	89.8%
6607 · Jaws Contract	0.00	3,200.00	-3,200.00	0.0%
6608 · Cascade Contract	3,120.00	2,000.00	1,120.00	156.0%
6609 · Hose Testing	2,391.12	2,500.00	-108.88	95.6%
6611 · SCBA Flow Test	2,671.00	2,600.00	71.00	102.7%
6612 · Fire Extinguisher	554.00	500.00	54.00	110.8%
6613 · AED	375.00	500.00	-125.00	75.0%
6614 · Gear Maintenance	168.10	2,000.00	-1,831.90	8.4%
6616 · Other Equipment Maintenance	1,239.90	1,500.00	-260.10	82.7%
6617 · SCBA Fit Test	1,315.00	1,600.00	-285.00	82.2%

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Accrual Basis

Marmora Volunteer Fire Company Profit & Loss Budget vs. Actual

January through December 2012

	Jan - Dec 12	Budget	\$ Over Budget	% of Budget
Total 6605 · Equipment Maintenance	13,630.12	18,400.00	-4,769.88	74.1%
6650 · Equipment Purchases				
6651 · 1530 Purchases	604.55	1,000.00	-395.45	60.5%
6652 · 1550 Purchases	1,936.78	1,000.00	936.78	193.7%
6653 · 1570 Purchases	43.00	1,000.00	-957.00	4.3%
6654 · 1545 Purchases	2,972.82	1,000.00	1,972.82	297.3%
6660 · Turnout Gear	15,359.61	20,000.00	-4,640.39	76.8%
6669 · Company Approved Capital Purch	14,206.00			
Total 6650 · Equipment Purchases	35,122.76	24,000.00	11,122.76	146.3%
Total 6600 · Equipment	48,752.88	42,400.00	6,352.88	115.0%
6700 · First Responder	245.00	1,000.00	-755.00	24.5%
6800 · Fund-raising				
6805 · Coin Drop	0.00	200.00	-200.00	0.0%
6810 · Fund Drive	1,436.58	1,000.00	436.58	143.7%
Total 6800 · Fund-raising	1,436.58	1,200.00	236.58	119.7%
6900 · Training				
6910 · Training Expenses	7,131.74	7,500.00	-368.26	95.1%
6915 · Training Publications	0.00	500.00	-500.00	0.0%
6916 · Junior Program	0.00	500.00	-500.00	0.0%
6920 · Tuition	6,856.00	7,000.00	-144.00	97.9%
Total 6900 · Training	13,987.74	15,500.00	-1,512.26	90.2%
7000 · Vehicle Maintenance				
7005 · Vehicle Fuel	7,878.63	7,000.00	878.63	112.6%
7010 · Repairs & Maintenance				
7011 · 1511 Repairs & Maint	3,680.40	1,000.00	2,680.40	368.0%
7012 · 1512 Repairs & Maint	606.56	1,000.00	-393.44	60.7%
7013 · 1530 Repairs & Maint	6,835.87	5,000.00	1,835.87	136.7%
7014 · 1545 Repairs & Maint	659.86	1,000.00	-340.14	66.0%
7015 · 1550 Repairs & Maint	4,958.58	2,000.00	2,958.58	247.9%
7016 · 1570 Repairs & Maint	1,010.27	2,000.00	-989.73	50.5%
Total 7010 · Repairs & Maintenance	17,751.54	12,000.00	5,751.54	147.9%
7050 · Tools & Supplies	900.56	2,500.00	-1,599.44	36.0%
Total 7000 · Vehicle Maintenance	26,530.73	21,500.00	5,030.73	123.4%
Total Expense	509,472.24	514,050.00	-4,577.76	99.1%
Net Income	-4,235.15	0.00	-4,235.15	100.0%

Marmora Volunteer Fire Company

Incident List by Incident Number

Alarm Date Between {01/01/2012} And {12/31/2012}

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
12-0000001-000	01/01/2012	10:36:00	19 Margate AVE /Beesley's	311 Medical assist, assist EMS c
12-0000002-000	01/02/2012	13:39:00	Roosevelt BLVD & Vernon R	463 Vehicle accident, general cl
12-0000003-000	01/02/2012	20:28:00	201 Fredrick AVE	116 Fuel burner/boiler malfuncti
12-0000004-000	01/02/2012	22:25:00	55 E Maple Shade LA /Bees	521 Water evacuation
12-0000005-000	01/04/2012	12:05:00	State Highway 50 HWY /200	112 Fires in structure other tha
12-0000006-000	01/05/2012	06:29:00	Tuckahoe RD & Butter RD	463 Vehicle accident, general cl
12-0000007-000	01/06/2012	01:55:00	639 Stagecoach RD	321 EMS call, excluding vehicle
12-0000008-000	01/09/2012	19:56:00	Tuckahoe RD & Butter RD	463 Vehicle accident, general cl
12-0000009-000	01/10/2012	18:33:00	SB Garden State PKY	130 Mobile property (vehicle) fi
12-0000010-000	01/05/2012	06:28:00	SB Garden State PKY	531 Smoke or odor removal
12-0000011-000	01/16/2012	16:38:00	38 Stagecoach RD	746 Carbon monoxide detector act
12-0000012-000	01/18/2012	01:43:00	1008 S Shore RD	111 Building fire
12-0000013-000	01/18/2012	19:00:00	550 Asbury AVE /Station 2	571 Cover assignment, standby, m
12-0000014-000	01/20/2012	16:53:00	120 Tuckahoe RD	710 Malicious, mischievous false
12-0000015-000	01/25/2012	15:01:18	525 Perry RD /P. O. Box 2	735 Alarm system sounded due to
12-0000016-000	01/26/2012	11:46:00	8 S Shore RD	743 Smoke detector activation, n
12-0000019-000	01/29/2012	15:50:00	354 W Quail RD	321 EMS call, excluding vehicle
12-0000020-000	01/31/2012	15:51:00	S Shore RD & Roosevelt BL	463 Vehicle accident, general cl
12-0000021-000	01/23/2012	18:20:00	10 Marla's Hill DR	142 Brush or brush-and-grass mix
12-0000022-000	02/04/2012	19:40:00	N Garden State PKY & Roos	463 Vehicle accident, general cl
12-0000023-000	02/04/2012	19:42:00	132 S Shore RD /TD Bank	740 Unintentional transmission o
12-0000024-000	02/14/2012	06:27:00	4 W Roosevelt BLVD /Shop	745 Alarm system activation, no
12-0000025-000	02/16/2012	15:26:00	200 S Shore RD	463 Vehicle accident, general cl
12-0000026-000	02/23/2012	17:00:00	Lynhurst AVE & Randolph B	462 Aircraft standby
12-0000027-000	02/25/2012	15:21:00	8 Greenbriar DR	553 Public service
12-0000028-000	02/27/2012	13:15:00	4 W Roosevelt BLVD /Thoma	531 Smoke or odor removal
12-0000029-000	03/04/2012	21:15:00	34 Norwood RD	321 EMS call, excluding vehicle
12-0000033-000	03/09/2012	08:44:00	S Shore RD & Church RD	463 Vehicle accident, general cl
12-0000034-000	03/09/2012	10:37:00	200 S Shore RD	743 Smoke detector activation, n
12-0000035-000	03/09/2012	17:18:00	Tuckahoe RD & Tyler RD	463 Vehicle accident, general cl
12-0000036-000	03/10/2012	14:15:00	401 Elmwood AVE	743 Smoke detector activation, n
12-0000037-000	03/11/2012	14:03:30	N Shore RD & Ventnor AVE	324 Motor Vehicle Accident with
12-0000039-000	03/14/2012	09:19:16	412 Park AVE	321 EMS call, excluding vehicle
12-0000040-000	03/19/2012	21:20:00	47 S Shore RD	745 Alarm system activation, no
12-0000041-000	03/21/2012	22:00:00	47 S Shore RD	700 False alarm or false call, O
12-0000042-000	03/23/2012	02:37:00	217 Laurel DR	746 Carbon monoxide detector act
12-0000044-000	03/23/2012	13:37:00	130 Tuckahoe RD	735 Alarm system sounded due to
12-0000046-000	03/24/2012	15:00:00	W Tuckahoe RD & Church RD	463 Vehicle accident, general cl
12-0000047-000	03/24/2012	15:25:05	435 S Shore RD	324 Motor Vehicle Accident with
12-0000048-000	03/27/2012	12:29:00	210 S Shore RD /201	300 Rescue, EMS incident, other
12-0000049-000	03/28/2012	11:52:00	20 N Shore RD	735 Alarm system sounded due to
12-0000050-000	04/07/2012	13:33:00	900 N Shore RD	141 Forest, woods or wildland fi
12-0000051-000	04/09/2012	14:30:00	30 S Shore RD	142 Brush or brush-and-grass mix

Marmora Volunteer Fire Company

Incident List by Incident Number

Alarm Date Between {01/01/2012} And {12/31/2012}

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
12-0000053-000	04/15/2012	08:50:00	N Garden State PKY & E Ro	324 Motor Vehicle Accident with
12-0000054-000	04/15/2012	15:32:00	210 S Shore RD	311 Medical assist, assist EMS c
12-0000055-000	04/19/2012	16:41:00	Roosevelt BLVD /At the Pa	622 No Incident found on arrival
12-0000056-000	04/19/2012	17:00:00	Lynhurst AVE & Randolph B	462 Aircraft standby
12-0000057-000	04/21/2012	17:18:00	810 S Shore RD /Whipporwi	121 Fire in mobile home used as
12-0000058-000	04/22/2012	08:30:00	7 Heritage DR	531 Smoke or odor removal
12-0000060-000	04/22/2012	19:21:00	SB Garden State PKY /24.8	324 Motor Vehicle Accident with
12-0000061-000	04/24/2012	10:25:00	Tyler RD & Tuckahoe RD	463 Vehicle accident, general cl
12-0000062-000	04/27/2012	15:17:00	W Roosevelt BLVD & N Shor	324 Motor Vehicle Accident with
12-0000063-000	04/27/2012	22:30:00	NB Garden State PKY /25.	600 Good intent call, Other
12-0000065-000	04/28/2012	10:23:00	40 Tuckahoe RD /P.O. Box	735 Alarm system sounded due to
12-0000066-000	05/01/2012	17:52:00	29 Victoria LA	735 Alarm system sounded due to
12-0000067-000	05/09/2012	08:58:00	448 S Shore RD	463 Vehicle accident, general cl
12-0000068-000	05/14/2012	18:16:20	1621 S Shore RD	611 Dispatched & cancelled en ro
12-0000069-000	05/16/2012	08:40:00	3 Harbor RD	622 No Incident found on arrival
12-0000070-000	05/16/2012	13:21:00	Roosevelt BLVD & Shore RD	463 Vehicle accident, general cl
12-0000071-000	05/16/2012	17:41:00	40 Tuckahoe RD /P.O. Box	745 Alarm system activation, no
12-0000072-000	05/17/2012	01:18:00	130 Tuckahoe RD	745 Alarm system activation, no
12-0000073-000	05/20/2012	15:18:14	46th ST /Ocean City, NJ 0	571 Cover assignment, standby, m
12-0000074-000	05/22/2012	07:20:00	Tuckahoe RD & Marla's Hil	463 Vehicle accident, general cl
12-0000075-000	05/22/2012	08:02:09	S Shore RD & Seaside AVE	324 Motor Vehicle Accident with
12-0000076-000	05/22/2012	09:49:09	Stagecoach RD & W Rooseve	322 Motor vehicle accident with
12-0000077-000	05/22/2012	12:35:00	N Garden State PKY /24.6	463 Vehicle accident, general cl
12-0000078-000	05/24/2012	13:21:00	900 N Shore RD	300 Rescue, EMS incident, other
12-0000079-000	05/24/2012	21:13:00	N Garden State PKY /On Th	622 No Incident found on arrival
12-0000080-000	05/26/2012	14:35:42	22 Allendale RD	413 Oil or other combustible liq
12-0000081-000	05/29/2012	12:13:00	101 S Shore RD	745 Alarm system activation, no
12-0000083-000	05/31/2012	09:13:00	S Shore RD & E Ocean AVE	324 Motor Vehicle Accident with
12-0000084-000	05/31/2012	16:06:34	Roosevelt BLVD & Shore RD	324 Motor Vehicle Accident with
12-0000086-000	06/03/2012	23:52:23	Roosevelt BLVD	324 Motor Vehicle Accident with
12-0000087-000	06/04/2012	18:06:39	Tuckahoe RD & Butter RD	324 Motor Vehicle Accident with
12-0000089-000	06/15/2012	13:57:00	316 Roosevelt BLVD	745 Alarm system activation, no
12-0000090-000	06/17/2012	11:43:00	US Route 50 HWY /Tuckahoe	111 Building fire
12-0000091-000	06/20/2012	19:30:00	Roosevelt BLVD & N Shore	463 Vehicle accident, general cl
12-0000092-000	06/22/2012	02:33:00	Atlantic Citv Air Port	111 Building fire
12-0000093-000	06/23/2012	08:28:00	33 Klains LA	444 Power line down
12-0000094-000	06/23/2012	22:02:00	17 W Maple Shade LA	113 Cooking fire, confined to co
12-0000095-000	06/26/2012	11:01:00	5 W Roosevelt BLVD /Cape	350 Extrication, rescue, Other
12-0000096-000	06/27/2012	19:38:00	350 Ocean AVE	745 Alarm system activation, no
12-0000097-000	06/27/2012	22:29:00	E Roosevelt BLVD & S Gard	463 Vehicle accident, general cl
12-0000098-000	06/28/2012	19:00:00	Vernon RD & Roosevelt BLV	324 Motor Vehicle Accident with
12-0000099-000	06/30/2012	00:58:00	S Shore RD & Butter RD	444 Power line down
12-0000100-000	06/30/2012	01:31:00	Church RD & Tuckahoe RD	444 Power line down

Marmora Volunteer Fire Company

Incident List by Incident Number

Alarm Date Between {01/01/2012} And {12/31/2012}

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
12-0000101-000	06/30/2012	02:09:00	29 E Maple Shade LA	444 Power line down
12-0000102-000	06/30/2012	02:54:21	2305 Atlantic Ave. Longpo	571 Cover assignment, standby, m
12-0000103-000	06/30/2012	04:48:08	16 Stanhope RD	400 Hazardous condition, Other
12-0000104-000	06/30/2012	13:51:00	546 S Shore RD	311 Medical assist, assist EMS c
12-0000105-000	06/30/2012	18:00:00	Roosevelt BLVD & Lvnhurst	463 Vehicle accident, general cl
12-0000106-000	07/01/2012	07:03:00	316 Roosevelt BLVD	744 Detector activation, no fire
12-0000108-000	07/02/2012	17:03:19	Lynhurst AVE & Randolph B	462 Aircraft standby
12-0000110-000	07/05/2012	16:54:00	Stagecoach RD /In front o	381 Rescue or EMS standby
12-0000111-000	07/05/2012	17:00:00	Lynhurst AVE & Randolph B	462 Aircraft standby
12-0000112-000	07/06/2012	08:55:00	316 Roosevelt BLVD	745 Alarm system activation, no
12-0000113-000	07/10/2012	13:06:00	110 Roosevelt BLVD	463 Vehicle accident, general cl
12-0000117-000	07/31/2012	10:39:09	1 E Roosevelt BLVD	442 Overheated motor
12-0000120-000	08/08/2012	17:00:00	23.4 N Garden State PKY	463 Vehicle accident, general cl
12-0000121-000	08/09/2012	17:53:00	Roosevelt BLVD & Garden S	463 Vehicle accident, general cl
12-0000122-000	08/10/2012	09:42:00	200 Tuckahoe RD	324 Motor Vehicle Accident with
12-0000124-000	08/13/2012	07:14:00	542 Stagecoach RD	611 Dispatched & cancelled en ro
12-0000126-000	08/17/2012	19:17:00	202 north shore road	311 Medical assist. assist EMS c
12-0000127-000	08/17/2012	19:19:00	120 Tuckahoe RD	322 Motor vehicle accident with
12-0000128-000	08/18/2012	10:19:00	N Garden State PKY /MM 24	324 Motor Vehicle Accident with
12-0000130-000	08/21/2012	11:10:00	250 Tuckahoe RD	460 Accident, potential accident
12-0000131-000	08/23/2012	08:53:00	Roosevelt BLVD & SB Garde	463 Vehicle accident, general cl
12-0000134-000	08/29/2012	19:23:00	Stagecoach RD /Caldwell P	311 Medical assist, assist EMS c
12-0000138-000	09/06/2012	07:25:00	Timber LA & S Shore RD	463 Vehicle accident, general cl
12-0000142-000	09/12/2012	23:56:00	501 Butter RD	743 Smoke detector activation, n
12-0000143-000	09/13/2012	12:19:00	828 Stagecoach RD	743 Smoke detector activation, n
12-0000144-000	09/17/2012	13:35:00	NB Garden State PKY /25.6	463 Vehicle accident, general cl
12-0000145-000	09/19/2012	19:57:00	810 S Shore RD	311 Medical assist, assist EMS c
12-0000146-000	09/20/2012	12:44:00	SB Garden State PKY /MM 2	463 Vehicle accident, general cl
12-0000149-000	09/25/2012	08:41:00	210 S Shore RD	745 Alarm system activation, no
12-0000151-000	09/27/2012	03:42:00	Church RD /Between Stagec	400 Hazardous condition, Other
12-0000153-000	09/28/2012	22:14:00	Roosevelt BLVD & Shore RD	463 Vehicle accident, general cl
12-0000154-000	10/01/2012	17:39:00	Vernon RD & Roosevelt BLV	463 Vehicle accident, general cl
12-0000155-000	10/01/2012	13:12:00	529 N Shore RD	743 Smoke detector activation, n
12-0000160-000	10/09/2012	11:39:00	Lynhurst AVE & Randolph B	611 Dispatched & cancelled en ro
12-0000161-000	10/10/2012	08:37:00	4 W Roosevelt BLVD /Shop	463 Vehicle accident, general cl
12-0000162-000	10/14/2012	08:00:00	27 Seaside AVE	114 Chimney or flue fire, confin
12-0000164-000	10/20/2012	17:57:00	Vernon RD & Roosevelt BLV	463 Vehicle accident, general cl
12-0000165-000	10/21/2012	07:35:05	County Route 631 RT	460 Accident, potential accident
12-0000166-000	10/21/2012	07:40:00	Lynhurst AVE	900 Special type of incident, Ot
12-0000169-000	10/28/2012	20:38:00	White Oak DR & Pin Oak DR	400 Hazardous condition, Other
12-0000170-000	10/29/2012	07:00:29	245 Church RD	500 Service Call, other
12-0000171-000	10/29/2012	08:35:00	15 Delores AVE	444 Power line down
12-0000172-000	10/29/2012	09:22:13	4 W Roosevelt BLVD /Shop	412 Gas leak (natural gas or LPG

Marmora Volunteer Fire Company

Incident List by Incident Number

Alarm Date Between {01/01/2012} And {12/31/2012}

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
12-0000173-000	10/29/2012	11:22:00	701 Butter RD	360 Water & ice-related rescue.
12-0000178-000	10/29/2012	13:53:47	421 N Shore RD	444 Power line down
12-0000181-000	10/29/2012	17:00:00	Allendale RD & Roosevelt	444 Power line down
12-0000186-000	10/29/2012	19:30:00	250 Tuckahoe RD	444 Power line down
12-0000190-000	10/30/2012	10:20:00	30 Bryan DR	400 Hazardous condition, Other
12-0000194-000	10/30/2012	09:40:00	550 Park AVE	800 Severe weather or natural di
12-0000195-000	10/30/2012	11:10:00	3 Redwish AVE	700 False alarm or false call, O
12-0000196-000	10/30/2012	08:50:00	Butter RD	800 Severe weather or natural di
12-0000197-000	10/30/2012	18:35:00	Park AVE & Church RD	444 Power line down
12-0000199-000	10/31/2012	02:21:00	550 Park AVE	444 Power line down
12-0000200-000	10/31/2012	09:24:00	120 Stagecoach RD	444 Power line down
12-0000201-000	10/31/2012	12:33:00	210 Marshalville Rd Tucka	611 Dispatched & cancelled en ro
12-0000202-000	10/31/2012	12:45:00	430 S Shore RD	600 Good intent call, Other
12-0000204-000	11/03/2012	14:03:00	283 Route 49 /Tuckahoe, N	114 Chimney or flue fire, confin
12-0000205-000	11/03/2012	20:58:00	14 Evio John CT	531 Smoke or odor removal
12-0000206-000	11/05/2012	21:15:00	210 S Shore RD	700 False alarm or false call, O
12-0000207-000	11/06/2012	14:46:00	550 Asbury AVE /Ocean Cit	571 Cover assignment, standby, m
12-0000209-000	11/08/2012	08:11:00	2087 rt 9 /Seaville, NJ 0	400 Hazardous condition, Other
12-0000211-000	10/29/2012	14:36:00	430 S Shore RD	311 Medical assist, assist EMS c
12-0000212-000	11/09/2012	16:20:00	550 Asbury AVE /Ocean Cit	571 Cover assignment, standby, m
12-0000214-000	11/10/2012	18:00:00	13 Glory RD	531 Smoke or odor removal
12-0000215-000	11/14/2012	12:47:00	644 S Shore RD /Godfrey's	743 Smoke detector activation, n
12-0000216-000	11/15/2012	16:33:00	401 Park AVE	321 EMS call, excluding vehicle
12-0000217-000	11/17/2012	14:37:00	401 Park AVE	321 EMS call, excluding vehicle
12-0000218-000	11/20/2012	17:35:00	4 S Shore RD	352 Extrication of victim(s) fro
12-0000219-000	11/22/2012	13:18:00	607 Atlantic Ave	142 Brush or brush-and-grass mix
12-0000221-000	11/26/2012	02:12:00	1314 S Shore RD	622 No Incident found on arrival
12-0000222-000	11/26/2012	13:54:00	22 Black Oak DR	611 Dispatched & cancelled en ro
12-0000224-000	12/04/2012	12:38:00	14 Evio John CT	743 Smoke detector activation, n
12-0000225-000	12/05/2012	01:45:00	2 Greendale DR	733 Smoke detector activation du
12-0000226-000	12/08/2012	16:58:00	Roosevelt BLVD	463 Vehicle accident, general cl
12-0000227-000	12/12/2012	09:52:00	38 Tuckahoe RD /Village P	441 Heat from short circuit (wir
12-0000229-000	12/15/2012	15:56:00	Klains LA & S Shore RD	622 No Incident found on arrival
12-0000230-000	12/19/2012	16:24:00	132 S Shore RD	324 Motor Vehicle Accident with
12-0000231-000	12/20/2012	00:32:00	433 Stagecoach	311 Medical assist, assist EMS c
12-0000232-000	12/20/2012	07:30:00	433 Stagecoach RD	311 Medical assist, assist EMS c
12-0000233-000	12/20/2012	10:55:00	433 Stagecoach RD	311 Medical assist, assist EMS c
12-0000234-000	12/20/2012	17:15:00	Roosevelt BLVD & NB Garde	622 No Incident found on arrival
12-0000235-000	12/23/2012	19:34:00	The intersection of Route	622 No Incident found on arrival
12-0000236-000	12/24/2012	13:02:00	430 S Shore RD	424 Carbon monoxide incident
12-0000237-000	12/24/2012	13:46:00	2 Greendale Ct.	900 Special type of incident, Ot

Total Incident Count 170

Marmora Volunteer Fire Company Profit & Loss Budget vs. Actual

January through December 2013

	Jan - Dec 13	Budget	\$ Over Budget	% of Budget
Income				
4100 · Fire Commission/Township Funds				
4105 · Building Lease	0.00	65,000.00	-65,000.00	0.0%
4110 · Contract	0.00	286,025.00	-286,025.00	0.0%
4120 · Vehicle Lease	0.00	80,000.00	-80,000.00	0.0%
Total 4100 · Fire Commission/Township Funds	0.00	431,025.00	-431,025.00	0.0%
4150 · Garden State Parkway Income				
4150 · Garden State Parkway Income	0.00	3,000.00	-3,000.00	0.0%
4200 · Fund-raising Income				
4205 · Coin Drop	0.00	4,000.00	-4,000.00	0.0%
4210 · Fund Drive	10,254.50	15,000.00	-4,745.50	68.4%
Total 4200 · Fund-raising Income	10,254.50	19,000.00	-8,745.50	54.0%
4300 · Member Dues				
4300 · Member Dues	0.00	150.00	-150.00	0.0%
4400 · Memorials				
4400 · Memorials	0.00	500.00	-500.00	0.0%
4700 · Miscellaneous Income				
4700 · Miscellaneous Income	0.00	0.00	0.00	0.0%
4702 · Sale of Equipment 1545				
4702 · Sale of Equipment 1545	0.00	0.00	0.00	0.0%
Total Income	10,254.50	453,675.00	-443,420.50	2.3%
Expense				
6000 · Administration				
6005 · Accounting Fees/Audits	0.00	2,000.00	-2,000.00	0.0%
6010 · Advertising	0.00	0.00	0.00	0.0%
6015 · Assessments & Taxes	0.00	2,500.00	-2,500.00	0.0%
6020 · Bank Service Charges	0.00	50.00	-50.00	0.0%
6025 · Computer Expenses	3,810.22	3,500.00	310.22	108.9%
6026 · Cable and Internet	0.00	1,000.00	-1,000.00	0.0%
6035 · Length of Service/Pension	0.00	50,000.00	-50,000.00	0.0%
6040 · Office Supplies	0.00	1,000.00	-1,000.00	0.0%
6045 · Postage and Delivery	0.00	250.00	-250.00	0.0%
6050 · Telephone	490.24	3,000.00	-2,509.76	16.3%
6051 · Copier Lease	98.54	1,300.00	-1,201.46	7.6%
6060 · Dues & Subscriptions	0.00	500.00	-500.00	0.0%
Total 6000 · Administration	4,399.00	65,100.00	-60,701.00	6.8%
6100 · Fire Prevention				
6100 · Fire Prevention	0.00	1,000.00	-1,000.00	0.0%
6200 · Buildings & Grounds				
6205 · Building & Grounds Maintenance	0.00	2,000.00	-2,000.00	0.0%
6206 · Trash/Waste Removal	0.00	1,200.00	-1,200.00	0.0%
6208 · Lawn Care	0.00	4,000.00	-4,000.00	0.0%
6209 · Building Maintenance Supplies	0.00	2,500.00	-2,500.00	0.0%
6210 · HVAC Building Repairs	0.00	1,500.00	-1,500.00	0.0%
6211 · Plumbing Building Repairs	0.00	750.00	-750.00	0.0%
6212 · Electrical Building Repairs	0.00	1,500.00	-1,500.00	0.0%
6213 · Generator Service	0.00	1,000.00	-1,000.00	0.0%
6214 · Building Fire Suppression/Alarms	0.00	1,000.00	-1,000.00	0.0%
6215 · Security/Camera Systems	0.00	2,000.00	-2,000.00	0.0%
6220 · Memorial Up Keep	0.00	500.00	-500.00	0.0%
6225 · Natural Gas	0.00	2,000.00	-2,000.00	0.0%
6230 · Electric	2,459.46	17,000.00	-14,540.54	14.5%
6235 · Water	0.00	3,000.00	-3,000.00	0.0%
Total 6200 · Buildings & Grounds	2,459.46	39,950.00	-37,490.54	6.2%
6300 · Capital Expenditures				
6301 · New Truck Purchase	0.00	64,000.00	-64,000.00	0.0%
6307 · Building Lease	159,091.73	160,000.00	-908.27	99.4%
Total 6300 · Capital Expenditures	159,091.73	224,000.00	-64,908.27	71.0%
6400 · Communications				
6405 · Communication Maintenance	2,712.60	1,000.00	1,712.60	271.3%
6425 · Communications Purchases	0.00	6,500.00	-6,500.00	0.0%
Total 6400 · Communications	2,712.60	7,500.00	-4,787.40	36.2%
6500 · Company Personnel				
6505 · Christmas Party	1,700.00	1,000.00	700.00	170.0%
6510 · Company Picnic	0.00	500.00	-500.00	0.0%
6515 · Company Pictures	0.00	500.00	-500.00	0.0%
6520 · Installation Dinner	0.00	15,000.00	-15,000.00	0.0%
6525 · Uniforms	0.00	10,000.00	-10,000.00	0.0%
6530 · Welfare	0.00	1,000.00	-1,000.00	0.0%
6535 · Fitness Program	0.00	2,000.00	-2,000.00	0.0%
Total 6500 · Company Personnel	1,700.00	30,000.00	-28,300.00	5.7%
6600 · Equipment				
6605 · Equipment Maintenance				
6606 · Pump & Ladder Test	1,854.00	2,000.00	-146.00	92.7%
6607 · Jaws Contract	2,745.00	3,200.00	-455.00	85.8%
6608 · Cascade Contract	0.00	2,000.00	-2,000.00	0.0%
6609 · Hose Testing	0.00	2,500.00	-2,500.00	0.0%
6611 · SCBA Flow Test	0.00	2,700.00	-2,700.00	0.0%
6612 · Fire Extinguisher	330.00	600.00	-270.00	55.0%
6613 · AED	0.00	500.00	-500.00	0.0%
6614 · Gear Maintenance	0.00	2,000.00	-2,000.00	0.0%
6616 · Other Equipment Maintenance	0.00	1,500.00	-1,500.00	0.0%
6617 · SCBA Fit Test	0.00	1,400.00	-1,400.00	0.0%
6618 · Crash Recovery License Fee	0.00	700.00	-700.00	0.0%
Total 6605 · Equipment Maintenance	4,929.00	19,100.00	-14,171.00	25.8%

Marmora Volunteer Fire Company
Profit & Loss Budget vs. Actual

January through December 2013

	Jan - Dec 13	Budget	\$ Over Budget	% of Budget
6650 · Equipment Purchases				
6651 · 1530 Purchases	0.00	1,000.00	-1,000.00	0.0%
6652 · 1550 Purchases	0.00	1,000.00	-1,000.00	0.0%
6653 · 1570 Purchases	0.00	1,000.00	-1,000.00	0.0%
6654 · 1545 Purchases	0.00	1,000.00	-1,000.00	0.0%
6660 · Turnout Gear	399.00	15,000.00	-14,601.00	2.7%
Total 6650 · Equipment Purchases	399.00	19,000.00	-18,601.00	2.1%
Total 6600 · Equipment	5,328.00	38,100.00	-32,772.00	14.0%
6700 · First Responder	0.00	1,000.00	-1,000.00	0.0%
6800 · Fund-raising				
6805 · Coin Drop	0.00	200.00	-200.00	0.0%
6810 · Fund Drive	0.00	1,000.00	-1,000.00	0.0%
Total 6800 · Fund-raising	0.00	1,200.00	-1,200.00	0.0%
6900 · Training				
6910 · Training Expenses	0.00	8,000.00	-8,000.00	0.0%
6915 · Training Publications	0.00	500.00	-500.00	0.0%
6916 · Junior Program	0.00	500.00	-500.00	0.0%
6920 · Tuition	0.00	8,000.00	-8,000.00	0.0%
Total 6900 · Training	0.00	17,000.00	-17,000.00	0.0%
7000 · Vehicle Maintenance				
7005 · Vehicle Fuel	0.00	7,800.00	-7,800.00	0.0%
7010 · Repairs & Maintenance				
7011 · 1511 Repairs & Maint	0.00	1,000.00	-1,000.00	0.0%
7012 · 1512 Repairs & Maint	0.00	1,000.00	-1,000.00	0.0%
7013 · 1530 Repairs & Maint	0.00	5,000.00	-5,000.00	0.0%
7014 · 1545 Repairs & Maint	0.00	1,000.00	-1,000.00	0.0%
7015 · 1550 Repairs & Maint	226.28	2,500.00	-2,273.72	9.1%
7016 · 1570 Repairs & Maint	0.00	4,000.00	-4,000.00	0.0%
Total 7010 · Repairs & Maintenance	226.28	14,500.00	-14,273.72	1.6%
7050 · Tools & Supplies	0.00	2,000.00	-2,000.00	0.0%
Total 7000 · Vehicle Maintenance	226.28	24,300.00	-24,073.72	0.9%
Total Expense	175,917.07	449,150.00	-273,232.93	39.2%
Net Income	-165,662.57	4,525.00	-170,187.57	-3,661.1%