

State of New Jersey Local Government Services

	-				
Year:	2017	Municipal User	Friendly B	udget	
MUNICIPALITY:	0511 Upper Township - C	County of Cape May		•	Adopted 🗸
Municode:			Filename:	0511_fba_2017.xls	m
	Website:	www.uppertownship.com			
	Phone Number:		(609) 628-2011		
	Mailing Address:		P.O. Box 205		
			Tuckahoe, NJ 0825	0	
Email the UFB if no	t using Outlook	Municipality:	Upper Township	State: NJ Zip:	08250
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Richard		Palombo	12/31/2018	rpalombo@uppertownship.com	n
	Chief Administr	ative Officer	_		
Richard		Palombo		rpalombo@uppertownship.com	n
	Chief Financial	Officer	-		
Barbara	A	Spiegel		treasurer@uppertownship.com	<u>n</u>
	Municipal Clerk		-		
Barbara	L	Young		clerk@uppertownship.com	
	Registered Mun	icipal Accountant	-		
Leon		Costello		lcostello@ford-scott.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Richard		Palombo	12/31/2018	rpalombo@uppertownship.com	n
Edward		Barr	12/31/2018	ebarr@uppertownship.com	
John	D	Coggins, Jr.	12/31/2019	jcoggins@uppertownship.com	
Hobie		Young	12/31/2019	hyoung@uppertownship.com	
Curtis	Т	Corson, Jr.	12/31/2017	ccorson@uppertownship.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	rty Tax Levies - ALL (entities levying propert	v taxes		Current Year 2017 Bud	get	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u></u>	<u></u>	<u></u>
Municipal Purpose Tax	0.171	\$3,061,538.99	9.18%	\$475.72	Municipal Purpose Tax	ACTUAL	\$3,164,830.4
Municipal Library		+0,000,000,000,000	0.00%	\$0.00	Municipal Library		+=,==,,,===
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.093	\$1,654,858.32	4.96%	\$258.73	Fire Districts (total levies)	ESTIMATED	\$1,800,000.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.322	\$23,664,000.00	70.93%	\$3,677.80	Local School District	ESTIMATED	\$24,200,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.236	\$4,222,375.99	12.66%	\$656.55	County Purposes	ESTIMATED	\$5,300,000.0
County Library	0.032	\$563,606.17	1.69%	\$89.02	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$194,122.46	0.58%	\$30.60	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	1.865	\$33,360,501.93	100.00%	\$5,188.43	Total ESTIMATED amount to be raised by tax	es	\$34,464,830.4
Total Taxable Valuation as of	October 1, 2016	\$1,852,901,000.00			Revenue Anticipated, Excluding Tax Levy		9,359,046.00
To be used to calculate the current year tax rate	te) =	· / / /			Budget Appropriations, before Reserve for Uno	ollected Taxes	11,524,396.3
Current Year Average Residential Ass	·	\$278,200.00			Total Non-Municipal Tax Levy	oneeted Tuxes	\$31,300,000.0
current i cur riverage residentiar riss	=	\$270,200.00			Amount to be Raised by Taxes - Before RUT		\$33,465,350.3
	Drior V	ear to Current Year Co	omnoricon		Reserve for Uncollected Taxes (RUT)		\$999,480.0
	11101 1				Total Amount to be Raised by Taxes		\$777,480.0
					Total Alloult to be Kaised by Taxes		\$31 161 830 1
						\$34,464,830.4	
	Prior Year	- Municipal Purposes Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	<u> </u>	
						l	
	Prior Year 0.171	Current Year 0.171	% Change (+/-) -0.02%		If % used exceeds the actual collection % then		
	Prior Year 0.171 Comparison	Current Year 0.171 - Municipal Purposes	% Change (+/-) -0.02% <u>Tax Levy</u>			-	
	Prior Year 0.171 Comparison Prior Year C	Current Year 0.171 - Municipal Purposes Current Year	% Change (+/-) -0.02% Tax Levy 6 Change (+/-)	\$ Change (+/-)	If % used exceeds the actual collection % then reference the statutory exception used		
	Prior Year 0.171 Comparison	Current Year 0.171 - Municipal Purposes	% Change (+/-) -0.02% <u>Tax Levy</u>	\$ Change (+/-) \$103,291.45	If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea		97.10
	Prior Year0.171ComparisonPrior YearC\$3,061,538.99	Current Year0.171- Municipal PurposesCurrent Year%\$3,164,830.44	% Change (+/-) -0.02% <u>Tax Levy</u> 6 Change (+/-) 3.37%	\$103,291.45	If % used exceeds the actual collection % then reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Yea</u> Total Tax Revenue, Collections CY 2016		97.10
	Prior Year 0.171 Comparison Prior Year \$3,061,538.99 Comparison - Impact	Current Year 0.171 - Municipal Purposes Current Year % \$3,164,830.44 % on Avg. Residential Tage	% Change (+/-) -0.02% <u>Tax Levy</u> 6 Change (+/-) <u>3.37%</u> ax Payment (Muni	\$103,291.45 icipal Purposes Onl	If % used exceeds the actual collection % then reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Year</u> Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016		97.10 32,947,416. 33,482,532.
	Prior Year 0.171 Comparison Prior Year \$3,061,538.99 Comparison - Impact	Current Year 0.171 - Municipal Purposes Current Year % \$3,164,830.44 % on Avg. Residential Tage	% Change (+/-) -0.02% <u>Tax Levy</u> 6 Change (+/-) <u>3.37%</u> ax Payment (Muni	\$103,291.45	If % used exceeds the actual collection % then reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Yea</u> Total Tax Revenue, Collections CY 2016		97.10 32,947,416. 33,482,532.
	Prior Year 0.171 Comparison Prior Year \$3,061,538.99 Comparison - Impact	Current Year 0.171 - Municipal Purposes Current Year % \$3,164,830.44 % on Avg. Residential Tage	% Change (+/-) -0.02% <u>Tax Levy</u> 6 Change (+/-) <u>3.37%</u> ax Payment (Muni	\$103,291.45 icipal Purposes Onl	If % used exceeds the actual collection % then reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Year</u> Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016		97.10 32,947,416.0 33,482,532.5
	Prior Year 0.171 Comparison Prior Year C \$3,061,538.99 Comparison - Impact Prior Year C	Current Year 0.171 - Municipal Purposes Current Year % \$3,164,830.44 on Avg. Residential Ta Current Year %	% Change (+/-) -0.02% <u>Tax Levy</u> 6 Change (+/-) <u>3.37%</u> <u>ax Payment (Muni</u> 6 Change (+/-)	\$103,291.45 icipal Purposes Onl \$ Change (+/-)	If % used exceeds the actual collection % then reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Year</u> Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016		\$34,464,830.4 97.10 32,947,416.0 33,482,532.5 98.40 \$501,103.7

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	9.25%	\$86,000.00	\$930,000.00	\$1,016,000.00	\$1,016,000.00							
08	Local Revenue	-11.07%	(\$131,014.62)	\$1,184,014.62	\$1,053,000.00	\$1,053,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$6,323,653.00	\$6,323,653.00	\$6,323,653.00							
08	Uniform Construction Code Fees	-15.06%	(\$31,031.00)	\$206,031.00	\$175,000.00	\$175,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-41.60%	(\$31,616.66)	\$76,009.66	\$44,393.00	\$44,393.00							
08	Other Special Items	60.92%	\$145,000.00	\$238,000.00	\$383,000.00	\$383,000.00							
15	Receipts from Delinquent Taxes	-6.09%	(\$34,676.46)	\$569,676.46	\$535,000.00	\$535,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-11.74%	(\$421,072.50)	\$3,585,902.94	\$3,164,830.44	\$3,164,830.44							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-3.19%	(\$418,411.24)	\$13,113,287.68	\$12,694,876.44	\$12,694,876.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	12.00	6.00	10.80%	\$144,215.00	\$1,335,791.00	\$1,480,006.00	\$1,449,515.00	\$30,491.00							
21	Land-Use Administration	1.00	0.00	1.50%	\$1,400.00	\$93,600.00	\$95,000.00	\$95,000.00								
22	Uniform Construction Code	1.00	1.00	-1.27%	(\$2,500.00)	\$197,500.00	\$195,000.00	\$195,000.00								
23	Insurance	0.00	0.00	3.47%	\$85,300.00	\$2,455,000.00	\$2,540,300.00	\$2,540,300.00								
25	Public Safety	5.00	34.00	5.31%	\$56,736.00	\$1,068,025.00	\$1,124,761.00	\$1,104,761.00	\$20,000.00							
26	Public Works	38.00	0.00	-0.99%	(\$31,980.00)	\$3,215,780.00	\$3,183,800.00	\$3,183,800.00								
27	Health and Human Services	0.00	0.00	1.28%	\$1,000.00	\$78,150.00	\$79,150.00	\$79,150.00								
28	Parks and Recreation	0.00	50.00	-3.13%	(\$18,756.66)	\$598,656.66	\$579,900.00	\$579,900.00								
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	0.00	0.00	-38.78%	(\$14,000.00)	\$36,100.00	\$22,100.00	\$22,100.00								
31	Utilities and Bulk Purchases	0.00	0.00	-4.55%	(\$10,000.00)	\$220,000.00	\$210,000.00	\$210,000.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	-2.38%	(\$18,873.00)	\$793,984.00	\$775,111.00	\$775,111.00								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	3.00	2.00	-12.12%	(\$29,062.00)	\$239,830.00	\$210,768.00	\$210,768.00								
44	Capital	0.00	0.00	90.59%	\$168,500.00	\$186,000.00	\$354,500.00	\$354,500.00								
45	Debt	0.00	0.00	0.00%	\$0.00	\$685,000.36	\$685,000.36	\$685,000.36								
46	Deferred Charges	0.00	0.00	0.00%	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	4.24%	\$40,695.45	\$958,784.63	\$999,480.08	\$999,480.08								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	60.00	93.00	3.02%	\$372,674.79	\$12,322,201.65	\$12,694,876.44	\$12,644,385.44	\$50,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_			SINCE TORAL		
/	Revenues at Risk	Future 1.	Str., Str. Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
						None

ASSES	SED PROPER	FY VALUATIONS	- EXEMPT PF	ROPERTY - PROPERTY T	FAX APPEAL	DATA	
Property Tax Assessr	nents - Taxable Prope	erties (October 1, 2016 Valu	<u>1e)</u>	Property Tax Assess	sments - Exempt Proj	perties (October 1, 2016 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,016	\$64,422,300.00	3.46%	15A Public Schools	5	\$24,845,200.00	17.14%
2 Residential	5,617	\$1,562,689,700.00	84.01%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	112	\$8,743,300.00	0.47%	15C Public Property	1,859	\$95,403,500.00	65.82%
4A Commercial	330	\$199,004,300.00	10.70%	15D Church and Charities	23	\$12,685,900.00	8.75%
4B Industrial	1	\$16,992,600.00	0.91%	15E Cemeteries & Graveyards	6	\$924,800.00	0.64%
4C Apartments	3	\$1,048,800.00	0.06%	15F Other Exempt	38	\$11,078,900.00	7.64%
5A/5B Railroad	31	\$3,125,300.00	0.17%				
6A/6B Business Personal Property	1	\$4,113,457.00	0.22%				
Total	7,111	\$1,860,139,757.00	100.00%	Total	1,931	\$144,938,300.00	100.00%
Average Ratio (%), Assessed to True	Value	94.10%					
Equalized Valuation, Taxable Properti	es	\$1,976,769,136.03		Percentage of Exempt vs.			
				Non-Exempt Properties	7.79%		
Total # of property tax appeals fil	led in 2016	County Tax Board	51.00				
		State Tax Court	10.00				
Number of 2016 County Tax Board de	ecisions appealed to Ta	x Court	2.00				
Number of pending property tax appea	11		6.00				
Amount paid out by municipality for ta	ax appeals in 2016		\$39,467.10				
	**						
<u>Prior Budget Year's Payn</u>		PILOT PILOT	ns/Abatements	Taxes if Billed in Full			
	# of Parcels	PILOT Billing/Revenue	Assessed Value	2016 Total Tax Rate			
G Commercial/Industrial Exemption	Parceis	Dining/Revenue	Assessed value	2010 Total Tax Rate			
G Commercial/Industrial Exemption I Dwelling Exemption	0						
J Dwelling Abatement	0						
K New Dwelling/Conversion Exemption	0						
L New Dwelling/Conversion Exemption	0						
N Multiple Dwelling Exemption	0						
O Multiple Dwelling Abatement	0						
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
Tour 5 TT Exemptions/ Toutements		0.00	Sheet UFB-				

								US.	ER FRIEN Long To
Prior Budget Year	's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's	Payments in Lie	u of Tax (PILOT	ि) - Long Term Ta	
Project Name NONE	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bil In Full 2016 Total Ta
Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	
Mark "X" if Grand Total									

USER FRIENDLY BUDGET SECTION

Ferm Tax Exemptions

	Prior Budget Year	's Payments in Lieu	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Ye	ear's Payments in Lieu	ı of Tax (PILOT)	- Long Term Tax E	<u>xemptions</u>
illed	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
ax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rate
\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions		\$0.00	\$0.00	\$0.00
						Total Long Term Exemptio	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00
She	eet UFB-6									Sheet UFB-6C



USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	181,831.40	\$61,250.00	\$0.00	\$5,503.25	\$110,182.52	\$4,895.63
Supervisory Staff (Department Heads & Managers)	16.00	1.00	1,738,693.20	\$1,140,877.00	\$9,000.00	\$142,153.27	\$358,713.84	\$87,949.09
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	31.00	0.00	2,663,216.15	\$1,592,692.00	\$30,000.00	\$198,449.42	\$718,931.79	\$123,142.94
All Other Non-Union Employees not listed above	12.00	88.00	1,012,622.23	\$621,990.00	\$10,000.00	\$79,282.03	\$253,137.96	\$48,212.24
Totals	59.00	94.00	5,596,362.98	\$3,416,809.00	\$49,000.00	\$425,387.97	\$1,440,966.11	\$264,199.90

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	10.00	\$12,213.48	\$122,134.80	12.00	\$11,408.28	\$136,899.36
Parent & Child	8.00	\$20,718.72	\$165,749.76	8.00	\$19,893.84	\$159,150.72
Employee & Spouse (or Partner)	8.00	\$26,651.16	\$213,209.28	6.00	\$25,405.20	\$152,431.20
Family	31.00	\$36,279.96	\$1,124,678.76	27.00	\$33,861.72	\$914,266.44
Employee Cost Sharing Contribution (enter as negative -)			(\$201,119.64)			(\$216,741.36)
Subtotal	57.00		\$1,424,652.96	53.00		\$1,146,006.36
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$12,213.48	\$12,213.48	1	\$11,408.28	\$11,408.28
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	2	\$26,651.16	\$53,302.32	1	\$25,405.20	\$25,405.20
Family	1	\$36,279.96	\$36,279.96	1	\$33,861.72	\$33,861.72
Employee Cost Sharing Contribution (enter as negative -)			(\$3,423.84)			(\$3,415.20)
Subtotal	4.00		\$98,371.92	3.00		\$67,260.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$8,409.60	\$42,048.00	4	\$7,838.36	\$31,353.44
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	10	\$21,648.36	\$216,483.60	10	\$20,106.12	\$201,061.20
Family	3	\$39,048.96	\$117,146.88	2	\$36,129.84	\$72,259.68
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	18.00		\$375,678.48	16.00		\$304,674.32
GRAND TOTAL	79.00		\$1,898,703.36	72.00		\$1,517,940.68

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No	
No	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

	(check applic										
	Gross Days of		Approved		Individual						
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment						
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement						
Construction Code Official	2136.25			X							
EMS Chief	1966.00			X							
Engineer	1078.25	\$63,086.51			Х						
Chief Financial Officer	1134.50	\$43,985.56		X							
Road Repairer Supervisor	1061.50	\$39,213.75		X							
Municipal Court Administrator	963.00	\$30,763.09		X							
Municipal Clerk	542.00	\$20,579.62		Х							
Road Repairer 3	468.00	\$17,902.03		Х							
Supervising Carpenter	452.00	\$14,368.82		Х							
Tax Collector	407.25	\$13,219.74		Х							
Zoning Officer	236.00	\$8,573.02		Х							
Maintenance Supervisor, Grounds	172.75	\$5,462.72		Х							
Maintenance Worker 3, Grounds	132.25			Х							
Supervising Equipment Operator	66.50	\$1,991.07		Х							
Tax Assessor	53.00			Х							
AFSCME District Council 71	6717.25	\$165,716.40	Х								
Non-Union Employees	3309.50	\$74,604.13		X							
	0009.00	φ/+,00+.13		~							
Totals	2 0896.00	\$682,833.96									
Total Funds Reserved	as of end of 2016	\$454,115.58									
Total Funds App	propriated in 2017	\$100.00									

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	· · · ·							
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$660,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$25,000.36			
0			\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$685,000.36	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$660,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$7,412,385.00	\$72,090.50	\$7,340,294.50	Total Interest	\$25,000.36	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	5.40%			
Loans and Other Debt			\$0.00					
				Description	Debt Not Listed Above			
Total (Current Year)	\$7,412,385.00	\$72,090.50	\$7,340,294.50	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,373			Total Other				
Per Capita Gross Debt	\$599.08			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$593.25			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation		\$1,790,689,761.00						
	=			Mark ''X'' if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.41%		. <u> </u>	-			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Township of Egg Harbor	Use of Wash Bay		8/1/2016	7/31/2017	\$1,200.00
Providing	City of Corbin City	EMS Services		7/1/2012	6/30/2017	\$3,300.00
		EMS Billing & Collection				
Providing	City of Corbin City	Services		8/1/2015	7/9/2017	5% of Billing
Providing	City of Corbin City	Municipal Court Services		5/6/2016	5/5/2019	\$5,000.00
Providing	Township of Dennis	Municipal Court Services		12/1/2014	11/30/2024	\$115,000.00
	Upper Township Fire Districts #1,					
Providing		Website Services		1/1/2017	12/31/2017	\$0.00
	County of Cape May	Fleet Maintenance Services		3/24/2013	3/24/2018	\$40,276.00
	Upper Township Board of	Maintenance, Repairs and Use of				
Providing		Facilities		9/1/2013	8/31/2019	\$0.00
	Upper Township Board of	Maintenance, Repairs and Use of				
Receiving		Facilities		9/1/2013	8/31/2019	\$0.00
	City of Ocean City	Central Dispatch Services		1/1/2014	12/31/2018	\$231,790.00
0	· · ·	EMS/Fire Services for				
Receiving	City of Ocean City	Strathmere		1/1/2017	12/31/2021	\$3,500.00
	Township of Dennis	Conflict Services		4/14/2008	4/1/2018	\$0.00
0	1	Construction Code Clerical				
Receiving	Township of Dennis	Services		5/1/2016	4/30/2017	\$45,000.00
	1	Senior Center Maintenance				
Receiving	County of Cape May	Services		4/1/2013	3/1/2018	\$10,000.00
	County of Cape May	Use of Equipment		11/1/2016	10/31/2020	\$0.00
9	County of Cape May	Animal Sheltering Services		2/9/2016	2/8/2021	\$41,080.00
						, , , , , , , , , , , , , , , , , , , ,
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

rease set for the below the names of an authorities and me districts that serve your manicipanty
Upper Township Fire District #1 - Strathmere Fire Company
Upper Township Fire District #2 - Tuckahoe Fire Company
Upper Township Fire District #3 - Marmora Fire Company
Upper Township Fire District #4 - Seaville Fire Company

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)